

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: Exterior Windows - CC & VS
Period Covered: January 2019 to October 2019
Contractor: Kelly Glass
Contract Owner: Peoria Public Schools

Contract: Exterior Windows - CC & VS
 Awardee: Kelly Glass

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% US - MBE	No Data			
5.00% US - WBE , WBE National Council - WBE or NWBOC - WBE	No Data			
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Non- Verified Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Total Non- Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Amount Not Yet Allocated	\$649,300.00	\$0.00	100.00%	0.00%
Contract Totals	\$649,300.00	\$0.00	100.00%	0.00%

Labor Utilization

Goal	Labor Hours	Percent of Total
18.00% Minority Workforce	332.00	25.46%
5.00% Female Workforce	No Data	
Non Minority/ Female	972.00	74.54%
Total Contract Hours	1,304.00	100%

Contract: Exterior Windows - CC & VS

List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
Kelly Glass	1	Non- Certified	\$649,300.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										

Contract: Exterior Windows - CC & VS

Employment Breakdown: African American Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours	%	Count	Hours	%	Count	Hours	Count	Hours	
GLAZIER	1	332	25.46%						1	332	25.46%
TOTALS	1	332	25.46%						1	332	25.46%

Employment Breakdown: Caucasian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours	%	Count	Hours	%	Count	Hours	Count	Hours	
GLAZIER	11	972	74.54%						11	972	74.54%
TOTALS	11	972	74.54%						11	972	74.54%

Contract: Exterior Windows - CC & VS

Employment Breakdown: Demographic Summary

Demographic	Gender											
	Male			Female			Unspecified			Total		
	Count	Hours		Count	Hours		Count	Hours		Count	Hours	
Unspecified												
African American	1	332	25.46%							1	332	25.46%
Caucasian	11	972	74.54%							11	972	74.54%
Native American												
Asian												
Asian Pacific												
Hispanic												
Latin American												
Subcontinent Asian												
Other												
TOTALS	12	1304	100.00%							12	1304	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender											
	Male			Female			Unspecified			Total		
	Count	Hours		Count	Hours		Count	Hours		Count	Hours	
Unspecified												
African American												
Caucasian												
Native American												
Asian												
Asian Pacific												
Hispanic												
Latin American												
Subcontinent Asian												
Other												
TOTALS												

Contract: Exterior Windows - CC & VS

Powered by ePrismSoft

Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61550	MORTON	IL	TAZEWELL	3 (25.00%)	77.00 (5.90%)	\$2,827.99 (5.92%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61554	PEKIN	IL	TAZEWELL	3 (25.00%)	251.50 (19.29%)	\$9,002.81 (18.85%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61604	PEORIA	IL	PEORIA	2 (16.67%)	525.00 (40.26%)	\$18,997.00 (39.78%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61548	METAMORA	IL	WOODFORD	2 (16.67%)	34.00 (2.61%)	\$1,203.58 (2.52%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	1 (8.33%)	42.00 (3.22%)	\$1,570.54 (3.29%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61614	PEORIA	IL	PEORIA	1 (8.33%)	344.50 (26.42%)	\$13,021.97 (27.27%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61364	STREATOR	IL	LA SALLE	1 (8.33%)	42.00 (3.22%)	\$1,578.79 (3.31%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.