

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: Exterior Windows - CC & VS
Period Covered: January 2019 to July 2019
Contractor: Kelly Glass
Contract Owner: Peoria Public Schools

Contract: Exterior Windows - CC & VS
 Awardee: Kelly Glass

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% US - MBE	No Data			
5.00% US - WBE , WBE National Council - WBE or NWBOC - WBE	No Data			
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Non- Verified Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Total Non- Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Amount Not Yet Allocated	\$649,300.00	\$0.00	100.00%	0.00%
Contract Totals	\$649,300.00	\$0.00	100.00%	0.00%

Labor Utilization

Goal	Labor Hours	Percent of Total
18.00% Minority Workforce	276.00	22.39%
5.00% Female Workforce	No Data	
Non Minority/ Female	956.50	77.61%
Total Contract Hours	1,232.50	100%

Contract: Exterior Windows - CC & VS

List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
Kelly Glass	1	Non- Certified	\$649,300.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										

Contract: Exterior Windows - CC & VS

Employment Breakdown: African American Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours	%	Count	Hours	%	Count	Hours	Count	Hours	
GLAZIER	1	276	22.39%						1	276	22.39%
TOTALS	1	276	22.39%						1	276	22.39%

Employment Breakdown: Caucasian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours	%	Count	Hours	%	Count	Hours	Count	Hours	
GLAZIER	10	956.5	77.61%						10	956.5	77.61%
TOTALS	10	956.5	77.61%						10	956.5	77.61%

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Employment Breakdown: Demographic Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	1	276	22.39%						1	276	22.39%
Caucasian	10	956.5	77.61%						10	956.5	77.61%
Native American											
Asian											
Asian Pacific											
Hispanic											
Latin American											
Subcontinent Asian											
Other											
TOTALS	11	1232.5	100.00%						11	1232.5	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender									
	Male		Female		Unspecified		Total			
	Count	Hours	Count	Hours	Count	Hours	Count	Hours		
Unspecified										
African American										
Caucasian										
Native American										
Asian										
Asian Pacific										
Hispanic										
Latin American										
Subcontinent Asian										
Other										
TOTALS										

Contract: Exterior Windows - CC & VS

Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61550	MORTON	IL	TAZEWELL	3 (27.27%)	77.00 (6.25%)	\$2,827.99 (6.27%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61604	PEORIA	IL	PEORIA	2 (18.18%)	469.00 (38.05%)	\$16,876.28 (37.44%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61548	METAMORA	IL	WOODFORD	2 (18.18%)	34.00 (2.76%)	\$1,203.58 (2.67%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61554	PEKIN	IL	TAZEWELL	2 (18.18%)	236.00 (19.15%)	\$8,446.82 (18.74%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	1 (9.09%)	42.00 (3.41%)	\$1,570.54 (3.48%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61614	PEORIA	IL	PEORIA	1 (9.09%)	344.50 (27.95%)	\$13,021.97 (28.89%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61364	STREATOR	IL	LA SALLE	1 (9.09%)	42.00 (3.41%)	\$1,578.79 (3.50%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.