

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: Washington Gifted Toilet/ Kitchen Remodel
Period Covered: November 2018 to October 2019
Contractor: Peoria Metro Construction, Inc.
Contract Owner: Peoria Public Schools

Contract: Washington Gifted Toilet/ Kitchen Remodel
 Awardee: Peoria Metro Construction, Inc.

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% US - MBE	No Data			
5.00% US - WBE , WBE National Council - WBE or NWBOC - WBE	No Data			
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Non- Verified Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Total Non- Certified Spend	\$71,261.00	\$0.00	77.43%	0.00%
Amount Not Yet Allocated	\$20,769.00	\$0.00	22.57%	0.00%
Contract Totals	\$92,030.00	\$0.00	100.00%	0.00%

Labor Utilization

Goal	Labor Hours	Percent of Total
18.00% Minority Workforce	12.00	1.85%
5.00% Female Workforce	No Data	
Non Minority/ Female	636.00	98.15%
Total Contract Hours	648.00	100%

List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
Peoria Metro Construction, Inc.	1	Non- Certified	\$92,030.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: MR Mason	18198WASH-01	Non- Certified	\$12,860.00	13.97%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Masonry										
Tier 1: The PIPCO Companies, LTD.	18198WASH-07	Non- Certified	\$18,440.00	20.04%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Plumbing										
Tier 1: Central Illinois Electrical Services	18198WASH-08	Non- Certified	\$9,511.00	10.33%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Electrical										
Tier 1: Allied Construction Services	18198WASH-03	Non- Certified	\$6,480.00	7.04%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Drywall,Acoustical Ceilings										
Tier 1: Dragoo Painting Inc	18198WASH-05	Non- Certified	\$4,350.00	4.73%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Painting										
Tier 1: CARPET WEAVERS COMMERCIAL INC	18198WASH-04	Non- Certified	\$4,395.00	4.78%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: VCT										
Tier 1: Dragoo Painting Inc	18198WASH-05	Non- Certified	\$4,350.00	4.73%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Painting										
Tier 1: Allied Construction Services	18198WASH-03	Non- Certified	\$6,480.00	7.04%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Drywall, Acoustical Ceilings										
Tier 1: CARPET WEAVERS COMMERCIAL INC	18198WASH-04	Non- Certified	\$4,395.00	4.78%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: VCT										

Contract: Washington Gifted Toilet/ Kitchen Remodel

Employment Breakdown: Caucasian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours	%	Count	Hours	%	Count	Hours	Count	Hours	%
CARPENTER	11	217.5	33.56%						11	217.5	33.56%
PLUMBER	4	206	31.79%						4	206	31.79%
ELECTRICIAN	2	25.5	3.94%						2	25.5	3.94%
BRICKLAYERS/ MASONRY SUPERINTENDENT	2	42.5	6.56%						2	42.5	6.56%
JOURNEYMAN PAINTER/ CONTRACTOR	1	28	4.32%						1	28	4.32%
JOURNEYMAN PAINTER	2	26	4.01%						2	26	4.01%
ELECTRICIAN - APPRENTICE	1	6	0.93%						1	6	0.93%
BRICKLAYER	2	38.5	5.94%						2	38.5	5.94%
PAINTER JOURNEYMAN/ CONTRACTOR	1	4	0.62%						1	4	0.62%
LABORER	5	42	6.48%						5	42	6.48%
TOTALS	31	636	98.15%						31	636	98.15%

Employment Breakdown: Other Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours	%	Count	Hours	%	Count	Hours	Count	Hours	%
TAPER	1	12	1.85%						1	12	1.85%
TOTALS	1	12	1.85%						1	12	1.85%

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Employment Breakdown: Demographic Summary

Demographic	Gender											
	Male			Female			Unspecified			Total		
	Count	Hours		Count	Hours		Count	Hours		Count	Hours	
Unspecified												
African American												
Caucasian	31	636	98.15%							31	636	98.15%
Native American												
Asian												
Asian Pacific												
Hispanic												
Latin American												
Subcontinent Asian												
Other	1	12	1.85%							1	12	1.85%
TOTALS	32	648	100.00%							32	648	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender											
	Male			Female			Unspecified			Total		
	Count	Hours		Count	Hours		Count	Hours		Count	Hours	
Unspecified												
African American												
Caucasian	6	141.5	21.84%							6	141.5	21.84%
Native American												
Asian												
Asian Pacific												
Hispanic												
Latin American												
Subcontinent Asian												
Other												
TOTALS	6	141.5	21.84%							6	141.5	21.84%

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Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61611	EAST PEORIA	IL	TAZEWELL	4 (12.50%)	63.00 (9.72%)	\$2,097.02 (9.09%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61554	PEKIN	IL	TAZEWELL	3 (9.38%)	17.00 (2.62%)	\$536.42 (2.32%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	2 (6.25%)	134.50 (20.76%)	\$3,731.31 (16.17%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61550	MORTON	IL	TAZEWELL	2 (6.25%)	36.50 (5.63%)	\$1,540.62 (6.68%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61548	METAMORA	IL	WOODFORD	2 (6.25%)	32.00 (4.94%)	\$1,179.20 (5.11%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61536	HANNA CITY	IL	PEORIA	2 (6.25%)	57.00 (8.80%)	\$2,419.20 (10.48%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61568	TREMONT	IL	TAZEWELL	1 (3.13%)	30.50 (4.71%)	\$1,220.00 (5.29%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61535	GROVELAND	IL	TAZEWELL	1 (3.13%)	155.00 (23.92%)	\$5,950.56 (25.78%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61531	FARMINGTON	IL	FULTON	1 (3.13%)	21.00 (3.24%)	\$773.85 (3.35%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
62664	MASON CITY	IL	MASON	1 (3.13%)	3.00 (0.46%)	\$117.03 (0.51%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61616	PEORIA HEIGHTS	IL	PEORIA	1 (3.13%)	8.00 (1.23%)	\$207.36 (0.90%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61607	BARTONVILLE	IL	PEORIA	1 (3.13%)	12.00 (1.85%)	\$394.32 (1.71%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61523	CHILLICOTHE	IL	PEORIA	1 (3.13%)	14.00 (2.16%)	\$551.82 (2.39%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61614	PEORIA	IL	PEORIA	1 (3.13%)	33.00 (5.09%)	\$1,141.95 (4.95%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61701	BLOOMINGTON	IL	MCLEAN	1 (3.13%)	14.50 (2.24%)	\$600.00 (2.60%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61604	PEORIA	IL	PEORIA	1 (3.13%)	3.00 (0.46%)	\$97.38 (0.42%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61606	PEORIA	IL	PEORIA	1 (3.13%)	25.00 (3.86%)	\$937.19 (4.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61534	GREEN VALLEY	IL	TAZEWELL	1 (3.13%)	3.00 (0.46%)	\$77.76 (0.34%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61533	GLASFORD	IL	PEORIA	1 (3.13%)	12.00 (1.85%)	\$466.20 (2.02%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61570	WASHBURN	IL	MARSHALL	1 (3.13%)	5.00 (0.77%)	\$184.25 (0.80%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61526	EDELSTEIN	IL	PEORIA	1 (3.13%)	12.50 (1.93%)	\$535.59 (2.32%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
62656	LINCOLN	IL	LOGAN	1 (3.13%)	3.00 (0.46%)	\$92.52 (0.40%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61755	MACKINAW	IL	TAZEWELL	1 (3.13%)	1.50 (0.23%)	\$36.93 (0.16%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.