

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: Lindbergh HVAC Project
Period Covered: February 2018 to June 2019
Contractor: Fleming Electric
Contract Owner: Peoria Public Schools

Contract: Lindbergh HVAC Project
Awardee: Fleming Electric

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% US - MBE	No Data			
5.00% US - WBE , WBE National Council - WBE or NWBOC - WBE	\$5,200.00	\$0.00	0.48%	0.00%
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Non- Verified Certified Spend	\$5,200.00	\$0.00	0.48%	0.00%
Total Non- Certified Spend	\$794,300.00	\$0.00	72.74%	0.00%
Amount Not Yet Allocated	\$292,500.00	\$0.00	26.79%	0.00%
Contract Totals	\$1,092,000.00	\$0.00	100.00%	0.00%

Non- Verified Minority Subcontractors

Contractor Name	Contract Name	Contract Amount	Contract Payments
Kreiling Roofing Company	Kreiling roofing Lindbergh HVAC Project	\$5,200.00	\$0.00

Labor Utilization

Goal	Labor Hours	Percent of Total
18.00% Minority Workforce	No Data	
5.00% Female Workforce	No Data	
Non Minority/ Female	5,601.00	100.00%
Total Contract Hours	5,601.00	100%

Contract: Lindbergh HVAC Project

Powered by ePrismSoft

List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
Fleming Electric, Inc.	1	Non- Certified	\$1,092,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Install HVAC system at Lindbergh School										
Tier 1: WARNER MECHANICAL	001	Non- Certified	\$723,000.00	66.21%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: mechanical piping										
Tier 1: MID- ILLINOIS COMPANIES CORP	003	Non- Certified	\$38,300.00	3.51%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: ceilings										
Tier 1: P.J. HOERR, INC.	004	Non- Certified	\$20,000.00	1.83%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: concrete										
Tier 1: Kreiling Roofing Company	005	Non- Verified Certified	\$5,200.00	0.48%	\$5,200.00	0.48%	\$0.00	0.00%	\$0.00	0.00%
Scope: roofing										
Tier 1: J.J. Braker and Sons, Inc.	002	Non- Certified	\$13,000.00	1.19%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Masonry										

Contract: Lindbergh HVAC Project

Powered by ePrismSoft

Employment Breakdown: Caucasian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
PAINTER	2	85.5	1.53%						2	85.5	1.53%
CARPENTER	5	297	5.30%						5	297	5.30%
PLUMBER	3	72	1.29%						3	72	1.29%
CEMENT MASON	1	88.5	1.58%						1	88.5	1.58%
ELECTRICIAN	18	1780	31.78%						18	1780	31.78%
PIPEFITTER	11	3022	53.95%						11	3022	53.95%
LABORER	6	173	3.09%						6	173	3.09%
BRICK MASON	4	83	1.48%						4	83	1.48%
TOTALS	50	5601	100.00%						50	5601	100.00%

Employment Breakdown: Demographic Summary

Demographic	Gender									
	Male			Female			Unspecified		Total	
	Count	Hours		Count	Hours		Count	Hours	Count	Hours
Unspecified										
African American										
Caucasian	50	5601	100.00%					50	5601	100.00%
Native American										
Asian										
Asian Pacific										
Hispanic										
Latin American										
Subcontinent Asian										
Other										
TOTALS	50	5601	100.00%					50	5601	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender									
	Male			Female			Unspecified		Total	
	Count	Hours		Count	Hours		Count	Hours	Count	Hours
Unspecified										
African American										
Caucasian	10	2176	38.85%					10	2176	38.85%
Native American										
Asian										
Asian Pacific										
Hispanic										
Latin American										
Subcontinent Asian										
Other										
TOTALS	10	2176	38.85%					10	2176	38.85%

Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61607	BARTONVILLE	IL	PEORIA	9 (18.00%)	266.00 (4.75%)	\$10,061.35 (5.24%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	5 (10.00%)	628.00 (11.21%)	\$22,774.36 (11.86%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61520	CANTON	IL	FULTON	5 (10.00%)	1,433.00 (25.58%)	\$42,345.03 (22.05%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61615	PEORIA	IL	PEORIA	3 (6.00%)	253.00 (4.52%)	\$7,065.33 (3.68%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61523	CHILLICOTHE	IL	PEORIA	3 (6.00%)	21.00 (0.37%)	\$763.43 (0.40%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61517	BRIMFIELD	IL	PEORIA	3 (6.00%)	624.50 (11.15%)	\$22,007.05 (11.46%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61458	MAQUON	IL	KNOX	2 (4.00%)	457.00 (8.16%)	\$7,763.68 (4.04%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61611	EAST PEORIA	IL	TAZEWELL	2 (4.00%)	237.50 (4.24%)	\$8,778.44 (4.57%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61605	PEORIA	IL	PEORIA	2 (4.00%)	210.00 (3.75%)	\$3,538.36 (1.84%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	2 (4.00%)	110.00 (1.96%)	\$4,502.22 (2.34%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61550	MORTON	IL	TAZEWELL	1 (2.00%)	8.00 (0.14%)	\$316.00 (0.16%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61616	PEORIA HEIGHTS	IL	PEORIA	1 (2.00%)	777.00 (13.87%)	\$40,843.70 (21.27%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61604	PEORIA	IL	PEORIA	1 (2.00%)	14.00 (0.25%)	\$520.94 (0.27%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61606	PEORIA	IL	PEORIA	1 (2.00%)	52.50 (0.94%)	\$1,790.25 (0.93%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61547	MAPLETON	IL	PEORIA	1 (2.00%)	58.00 (1.04%)	\$1,538.64 (0.80%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61546	MANITO	IL	MASON	1 (2.00%)	4.00 (0.07%)	\$129.84 (0.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61755	MACKINAW	IL	TAZEWELL	1 (2.00%)	14.50 (0.26%)	\$494.45 (0.26%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61533	GLASFORD	IL	PEORIA	1 (2.00%)	117.00 (2.09%)	\$3,790.62 (1.97%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61564	SOUTH PEKIN	IL	TAZEWELL	1 (2.00%)	4.00 (0.07%)	\$142.84 (0.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61570	WASHBURN	IL	MARSHALL	1 (2.00%)	2.50 (0.04%)	\$91.28 (0.05%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61477	SMITHFIELD	IL	FULTON	1 (2.00%)	267.50 (4.78%)	\$9,939.90 (5.18%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61614	PEORIA	IL	PEORIA	1 (2.00%)	213.00 (3.80%)	\$8,250.61 (4.30%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61489	WILLIAMSFIELD	IL	KNOX	1 (2.00%)	64.00 (1.14%)	\$2,358.40 (1.23%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61701	BLOOMINGTON	IL	MCLEAN	1 (2.00%)	8.00 (0.14%)	\$240.40 (0.13%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.