ePrismSoft Compliance Management System



Report Name: Executive Contract Summary

Contract Name: Richwoods HVAC

Period Covered: January 2018 to October 2019 **Contractor:** Commercial Mechanical, Inc.

Contract Owner: Peoria Public Schools

Powered by ePrismSoft

Contract: Richwoods HVAC

Awardee: Commercial Mechanical, Inc.

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% US - MBE	No Data			
5.00% US - WBE , WBE National Council - WBE or NWBOC - WBE	\$1,045,966.00	\$0.00	15.48%	0.00%
Total Certified Spend	\$1,045,966.00	\$0.00	15.48%	0.00%
Non- Verified Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Total Non- Certified Spend	\$2,134,800.00	\$0.00	31.59%	0.00%
Amount Not Yet Allocated	\$3,577,909.00	\$0.00	52.94%	0.00%
Contract Totals	\$6,758,675.00	\$0.00	100.00%	0.00%

Labor Utilization

Goal	Labor Hours	Percent of Total
18.00% Minority Workforce	1,508.50	4.23%
5.00% Female Workforce	1,016.50	2.85%
Non Minority/ Female	33,145.50	92.92%
Total Contract Hours	35,670.50	100%

Powered by ePrismSoft

Contract: Richwoods HVAC

List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Am	ount	Planned Goal Contribution		Gross C Paymer		Net Co Payme	
Commercial Mechanical, Inc.	1	Non- Certified	\$6,758,675.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: HVAC work at Richwoods High School	-		•							
Tier 1: Technical Solutions Service	1525-2-461	Non- Certified	\$503,390.00	7.45%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Controls	-									
Tier 1: HOLIAN INSULATION CO INC	1525-3-462	Non- Certified	\$460,150.00	6.81%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Insulation	-		•							
Tier 1: J.A. Fritch & Sons, Inc.	1525-1-460	Non- Certified	\$435,449.00	6.44%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Sheet Metal	-									
Tier 1: Foster Jacob, Inc.	1525-7-467	Certified WBE	\$1,021,663.00	15.12%	\$1,021,663.00	15.12%	\$0.00	0.00%	\$0.00	0.00%
Scope: Electrical										
Tier 1: Riverside Interiors	1525-5-452	Non- Certified	\$346,325.00	5.12%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: General Trade										
Tier 1: VOGUE PAINTING & DECORATING, INC.	1525-6-468	Non- Certified	\$46,810.00	0.69%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Painting	-				-					
Tier 1: J C Dillon Inc.	1525-8-456	Non- Certified	\$227,852.00	3.37%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Plumbing	-		-		-				-	
Tier 1: MR Mason	1525-11-474	Non- Certified	\$22,000.00	0.33%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Masonry	-		-		-				•	
Tier 1: Wm. Aupperle & Sons Inc.	1525-10-474	Non- Certified	\$20,807.00	0.31%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Concrete Equipment Pads				•						
Tier 1: Kreiling Roofing Company	1525-13-484	Certified	\$24,303.00	0.36%	\$24,303.00	0.36%	\$0.00	0.00%	\$0.00	0.00%
Scope: Roofing Work		-	-		-					
Tier 1: S S SEVEN INC / HOHULIN BROTHERS FENCE	1525-12-473	Non- Certified	\$18,717.00	0.28%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Fencing										
Tier 1: IL Certified	1525-4-463	Non- Certified	\$53,300.00	0.79%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Balancing		-	-							

Contract: Richwoods HVAC

Employment Breakdown: Unspecified Demographic

		Gender												
Trade	Male		Fen	nale	Unsp	ecified	Total							
	Count	Count Hours		Hours	Count	Hours	Count	Hours						
					1	0 0.00%	1	0 0.00%						
TOTALS					1	0 0.00%	1	0 0.00%						

Employment Breakdown: African American Demographic

					(Ger	ıder					
Trade	Male		Fen	nale		Unspe	ecifi	ed	Total			
	Count	Но	urs	Count	Hou	ırs	Count	Ho	urs	Count	Но	urs
ROOFER	1	11.5	0.03%							1	11.5	0.03%
PAINTER	1	19	0.05%							1	19	0.05%
PIPEFITTER	1	596	1.67%							1	596	1.67%
LABORER	1	16	0.04%							1	16	0.04%
TOTALS	4	642.5	1.80%							4	642.5	1.80%

Contract: Richwoods HVAC

Employment Breakdown: Caucasian Demographic

		Gender										
Trade		Male			Female	,	Unspe	ecified	Total			
	Count	Но	urs	Count	ount Hours		Count Hours		Count	nt Hours		
OPERATING ENGINEER 1	3	53	0.15%						3	53	0.15%	
PAINTER	7	355	1.00%						7	355	1.00%	
CARPENTER	17	1606.5	4.50%						17	1606.5	4.50%	
LABORER, SKILLED	5	263.5	0.74%						5	263.5	0.74%	
PLUMBER	8	631	1.77%						8	631	1.77%	
CEMENT MASON	1	8	0.02%	2	51	0.14%			3	59	0.17%	
ELECTRICIAN	36	9970.5	27.95%	3	183	0.51%			39	10153.5	28.46%	
HT/ FROST INSULATOR	12	2098.5	5.88%						12	2098.5	5.88%	
SHEETMETAL WORKER	24	3870	10.85%						24	3870	10.85%	
ROOFER	9	124	0.35%						9	124	0.35%	
IRON WORKER	4	29	0.08%						4	29	0.08%	
PIPEFITTER	20	13740	38.52%	1	782.5	2.19%			21	14522.5	40.71%	
LABORER	6	179	0.50%						6	179	0.50%	
TRUCK DRIVER 3	1	5	0.01%						1	5	0.01%	
BRICK MASON	12	212.5	0.60%						12	212.5	0.60%	
TOTALS	165	33145.5	92.92%	6	1016.5	2.85%			171	34162	95.77%	

Employment Breakdown: Hispanic Demographic

		Gender										
Trade]	Male			nale	:	Unspe	cifi	ed	Total		
	Count	Н	ours	Count	Ho	urs	Count	Ho	urs	Count	Н	ours
ELECTRICIAN	2	709	1.99%							2	709	1.99%
PAINTER	1	7	0.02%							1	7	0.02%
IRON WORKER	1	27	0.08%							1	27	0.08%
BRICK MASON	3	45	0.13%							3	45	0.13%
LABORER	1	15	0.04%							1	15	0.04%
TOTALS	8	803	2.25%							8	803	2.25%

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Employment Breakdown: Other Demographic

Contract: Richwoods HVAC

						Ger	ıder					
Trade	N	Ial	e	Fen	Female			cifi	ed	Total		
	Count	H	Iours	Count	Hours		Count	Hours		Count	H	lours
PAINTER	1	63	0.18%							1	63	0.18%
TOTALS	1	63	0.18%							1	63	0.18%

Employment Breakdown: Demographic Summary

Contract: Richwoods HVAC

			_			Gend	er					
Demographic		Male			Female	:	Unsp	ec	ified		Total	
	Count	Ho	urs	Count	Но	urs	Count Hours		Count	nt Hours		
Unspecified							1	0	0.00%	1	0	0.00%
African American	4	642.5	1.80%							4	642.5	1.80%
Caucasian	165	33145.5	92.92%	6	1016.5	2.85%				171	34162	95.77%
Native American												
Asian												
Asian Pacific												
Hispanic	8	803	2.25%							8	803	2.25%
Latin American												
Subcontinent Asian												
Other	1	63	0.18%							1	63	0.18%
TOTALS	178	34654	97.15%	6	1016.5	2.85%	1	0	0.00%	185	35670.5	100.00%

Employment Breakdown: Apprenticeship Summary

	Gender										
Demographic		Male		1	Femal	e	Unspe	cified		Total	
	Count	ount Hours		Count	Count Hours		Count Hours		Count Ho		ours
Unspecified											
African American	1	19	0.05%						1	19	0.05%
Caucasian	28	9387.5	26.32%	1	782.5	2.19%			29	10170	28.51%
Native American											
Asian											
Asian Pacific											
Hispanic	3	45	0.13%						3	45	0.13%
Latin American											
Subcontinent Asian											
Other											
TOTALS	32	9451.5	26.50%	1	782.5	2.19%			33	10234	28.69%

Contract: Richwoods HVAC

Linpioji	nent Breakdown: Lo			Emr	oloyees	Hours	Gross Pay
Zipcode	City	State	County		30D	Last 30D	Last 30D
						3,961.50 (11.11%)	
61554	PEKIN	IL	TAZEWELL		(0.00%)	0.00 (0.00%)	\$0.00 (0.00%
					(9.19%)	3,074.50 (8.62%)	\$123,484.72 (9.41%)
61611	EAST PEORIA	IL	TAZEWELL				
				_	(0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61550	MORTON	IL	TAZEWELL		(5.41%)	1,431.50 (4.01%)	\$43,520.49 (3.32%)
				0	(0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61604	PEORIA	IL	PEORIA	9	(4.86%)	1,214.00 (3.40%)	\$50,038.77 (3.82%)
01001	Lomi		Lorun	0	(0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61571	WASHINGTON	IL	TAZEWELL	9	(4.86%)	1,259.50 (3.53%)	\$39,619.53 (3.02%)
01371	WASHINGTON	IL	TAZE WEEL	0	(0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61610	CREVE COEUR	IL	TAZEWELL	9	(4.86%)	1,074.50 (3.01%)	\$40,075.06 (3.06%)
01010	CKEVE COEUK	IL	IAZEWELL	0	(0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61520	CANTON	IL	FULTON	7	(3.78%)	523.50 (1.47%)	\$11,196.12 (0.85%)
01320	CANTON	IL	FULION	0	(0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61523	CHILLICOTHE	IL	PEORIA	7	(3.78%)	1,861.00 (5.22%)	\$69,189.34 (5.28%)
01323	CHIELICOTHE	IL.	LOMIN	0	(0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61607	BARTONVILLE	IL	PEORIA	6	(3.24%)	619.00 (1.74%)	\$22,251.29 (1.70%)
01007	Briki Oliviele	IL.	LOM	0	(0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61533	GLASFORD	IL	PEORIA	5	(2.70%)	1,066.00 (2.99%)	\$33,198.39 (2.53%)
01333	GLASI OKD	IL	LORIA	0	(0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61614	PEORIA	IL	PEORIA	5	(2.70%)	2,607.00 (7.31%)	\$99,101.26 (7.56%)
01014	LOKIA	IL	LORIA	0	(0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61547	MAPLETON	IL	PEORIA	4	(2.16%)	402.00 (1.13%)	\$12,364.38 (0.94%)
01347	MAILLION	IL	LOKIA	0	(0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61701	BLOOMINGTON	IL	MCLEAN	4	(2.16%)	116.00 (0.33%)	\$3,878.82 (0.30%)
01701	BECOMMINGTON		TOLE II V	0	(0.00%)	0.00 (0.00%)	\$0.00 (0.00%
60914	BOURBONNAIS	IL	KANKAKEE	4	(2.16%)	1,412.50 (3.96%)	\$75,219.75 (5.73%)
				0	(0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61548	METAMORA	IL	WOODFORD	4	(2.16%)	933.50 (2.62%)	\$39,109.31 (2.98%)
01570	THE TAINION T	111	ODION	0	(0.00%)	0.00 (0.00%)	\$0.00 (0.00%

		_			1	
61615	PEORIA	IL	PEORIA	4 (2.16%)	3,444.50 (9.66%)	\$94,125.51 (7.18%)
01015	I Boruir		EGIGIT	0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61605	PEORIA	IL	PEORIA	3 (1.62%)	158.00 (0.44%)	\$5,481.56 (0.42%)
01003	LOKIA	IL.	LOKIA	0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
(15(0	TREMONT	TT.	TAZEWELI	3 (1.62%)	209.50 (0.59%)	\$8,276.39 (0.63%)
61568	TREMONT	IL	TAZEWELL	0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
(1(1(DEODIA HEIGHTO	11	DEODIA	3 (1.62%)	335.50 (0.94%)	\$11,365.92 (0.87%)
61616	PEORIA HEIGHTS	IL	PEORIA	0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
(1(02	DEODIA	11	DEODIA	3 (1.62%)	2,560.00 (7.18%)	\$103,588.43 (7.90%)
61603	PEORIA	IL	PEORIA	0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
(1.500	EDWARDS		DEODYA	2 (1.08%)	88.00 (0.25%)	\$3,293.36 (0.25%)
61528	EDWARDS	IL	PEORIA	0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61.7.16	1413 YMD	1		2 (1.08%)	2,791.50 (7.83%)	\$125,150.15 (9.54%)
61546	MANITO	IL	MASON	1 (0.54%)	1.00 (0.00%)	\$43.96 (0.00%
50.500		1		2 (1.08%)	86.00 (0.24%)	\$4,797.50 (0.37%)
60609	CHICAGO	IL	COOK	0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
60014	CDV/CD / V / V/D	1		2 (1.08%)	402.00 (1.13%)	\$15,745.78 (1.20%)
60014	CRYSTAL LAKE	IL	MCHENRY	0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61.501	T. D. C. C. C.	1		2 (1.08%)	64.00 (0.18%)	\$1,594.08 (0.12%)
61531	FARMINGTON	IL	FULTON	0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
(1.5.60	TRUINGLE		DEODY	2 (1.08%)	146.00 (0.41%)	\$6,068.04 (0.46%)
61569	TRIVOLI	IL	PEORIA	0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
62675	DETER CRUID C	11	MENTADD	2 (1.08%)	34.00 (0.10%)	\$1,222.30 (0.09%)
62675	PETERSBURG	IL	MENARD	0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
60.451	NEW LENOY	1,,	*****	2 (1.08%)	206.00 (0.58%)	\$9,362.70 (0.71%)
60451	NEW LENOX	IL	WILL	0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
(1.520	EXIDEX	1,,	WOODEODD	2 (1.08%)	25.00 (0.07%)	\$846.68 (0.06%)
61530	EUREKA	IL	WOODFORD	0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
		1		2 (1.08%)	530.00 (1.49%)	\$15,894.27 (1.21%)
61755	MACKINAW	IL	TAZEWELL	0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
(12.50	TOLLIGA	1,,	MARGYYAY	2 (1.08%)	3.00 (0.01%)	\$100.08 (0.01%)
61369	TOLUCA	IL	MARSHALL	0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
				2 (1.08%)	27.00 (0.08%)	\$988.20 (0.08%)
61525	DUNLAP	IL	PEORIA	0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
				(******)	()	

61526	EDELSTEIN	IL	PEORIA	2 (1.08%)	633.50 (1.78%)	\$21,361.17 (1.63%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61354	PERU	IL	LA SALLE	2 (1.08%)	709.00 (1.99%)	\$27,929.83 (2.13%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
	Invalid Zipcode			2 (1.08%)	34.00 (0.10%)	\$836.40 (0.06%)
	Ilivaliu A	Zipco	ue	0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61517	BRIMFIELD	IL	PEORIA	2 (1.08%)	89.00 (0.25%)	\$3,285.39 (0.25%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61635	PEORIA	IL	PEORIA	1 (0.54%)	35.00 (0.10%)	\$1,027.95 (0.08%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
60482	WORTH	**	COOK	1 (0.54%)	82.00 (0.23%)	\$5,159.50 (0.39%)
		IL		0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61564	SOUTH PEKIN	**	TAZEWELL	1 (0.54%)	56.00 (0.16%)	\$1,874.32 (0.14%)
		IL		0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
62512	BEASON	IL	LOGANI	1 (0.54%)	29.50 (0.08%)	\$1,036.93 (0.08%)
62512			LOGAN	0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61430	EAST GALESBURG	IL KNO	*****	1 (0.54%)	96.00 (0.27%)	\$3,505.68 (0.27%)
			KNUX	0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61724	DELAVAN	IL	TAZEWELL	1 (0.54%)	16.00 (0.04%)	\$519.20 (0.04%)
61734				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
(1570	WASHBURN	IL	MARSHALL	1 (0.54%)	56.00 (0.16%)	\$2,091.60 (0.16%)
61570				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
	MINONK	IL	WOODFORD	1 (0.54%)	52.00 (0.15%)	\$1,983.08 (0.15%)
61760				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61.41.4	ALTONA	IL	KNOX	1 (0.54%)	11.50 (0.03%)	\$380.42 (0.03%)
61414				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61753	LEXINGTON	IL	MCLEAN	1 (0.54%)	23.50 (0.07%)	\$786.55 (0.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61601	PEORIA	IL	PEORIA	1 (0.54%)	16.00 (0.04%)	\$476.48 (0.04%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61542	LEWISTOWN	IL	FULTON	1 (0.54%)	449.00 (1.26%)	\$11,497.54 (0.88%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61501	ASTORIA	IL	FULTON	1 (0.54%)	42.00 (0.12%)	\$1,861.20 (0.14%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%

61345	NEPONSET	IL	BUREAU	1 (0.54%)	40.00 (0.11%)	\$1,500.40 (0.11%)
		IL		0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
615448	Invalid Zipcode			1 (0.54%)	86.00 (0.24%)	\$4,428.70 (0.34%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61449	LA FAYETTE	IL	STARK	1 (0.54%)	1,382.50 (3.88%)	\$43,218.40 (3.30%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61401	GALESBURG	IL	KNOX	1 (0.54%)	95.00 (0.27%)	\$3,596.25 (0.27%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61375	VARNA	IL	MARSHALL	1 (0.54%)	14.00 (0.04%)	\$831.60 (0.06%)
		li L		0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61488	WATAGA	IL	KNOX	1 (0.54%)	65.50 (0.18%)	\$2,391.41 (0.18%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61770	SAYBROOK	IL	MCLEAN	1 (0.54%)	64.00 (0.18%)	\$2,707.20 (0.21%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
61529	ELMWOOD	IL	PEORIA	1 (0.54%)	18.50 (0.05%)	\$668.22 (0.05%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%
53184	WALWORTH	WI	WALWORTH	1 (0.54%)	38.00 (0.11%)	\$2,385.00 (0.18%)
		,,,,		0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%

All tasks completed.