

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: Richwoods HVAC
Period Covered: January 2018 to August 2019
Contractor: Commercial Mechanical, Inc.
Contract Owner: Peoria Public Schools

Contract: Richwoods HVAC
 Awardee: Commercial Mechanical, Inc.

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% US - MBE	No Data			
5.00% US - WBE , WBE National Council - WBE or NWBOC - WBE	\$1,045,966.00	\$0.00	15.48%	0.00%
Total Certified Spend	\$24,303.00	\$0.00	0.36%	0.00%
Non- Verified Certified Spend	\$1,021,663.00	\$0.00	15.12%	0.00%
Total Non- Certified Spend	\$2,134,800.00	\$0.00	31.59%	0.00%
Amount Not Yet Allocated	\$3,577,909.00	\$0.00	52.94%	0.00%
Contract Totals	\$6,758,675.00	\$0.00	100.00%	0.00%

Non- Verified Minority Subcontractors

Contractor Name	Contract Name	Contract Amount	Contract Payments
Foster Jacob, Inc.	Foster/ Jacob- Dist. 150 Richwoods	\$1,021,663.00	\$0.00

Labor Utilization

Goal	Labor Hours	Percent of Total
18.00% Minority Workforce	1,464.50	4.20%
5.00% Female Workforce	1,016.50	2.92%
Non Minority/ Female	32,354.00	92.88%
Total Contract Hours	34,835.00	100%

Contract: Richwoods HVAC

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List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
Commercial Mechanical, Inc.	1	Non- Certified	\$6,758,675.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: HVAC work at Richwoods High School										
Tier 1: Technical Solutions Service	1525-2-461	Non- Certified	\$503,390.00	7.45%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Controls										
Tier 1: HOLIAN INSULATION CO INC	1525-3-462	Non- Certified	\$460,150.00	6.81%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Insulation										
Tier 1: J.A. Fritch & Sons, Inc.	1525-1-460	Non- Certified	\$435,449.00	6.44%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Sheet Metal										
Tier 1: Foster Jacob, Inc.	1525-7-467	Non- Verified Certified WBE	\$1,021,663.00	15.12%	\$1,021,663.00	15.12%	\$0.00	0.00%	\$0.00	0.00%
Scope: Electrical										
Tier 1: Riverside Interiors	1525-5-452	Non- Certified	\$346,325.00	5.12%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: General Trade										
Tier 1: VOGUE PAINTING & DECORATING, INC.	1525-6-468	Non- Certified	\$46,810.00	0.69%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Painting										
Tier 1: J C Dillon Inc.	1525-8-456	Non- Certified	\$227,852.00	3.37%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Plumbing										
Tier 1: MR Mason	1525-11-474	Non- Certified	\$22,000.00	0.33%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Masonry										
Tier 1: Wm. Aupperle & Sons Inc.	1525-10-474	Non- Certified	\$20,807.00	0.31%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Concrete Equipment Pads										
Tier 1: Kreiling Roofing Company	1525-13-484	Certified	\$24,303.00	0.36%	\$24,303.00	0.36%	\$0.00	0.00%	\$0.00	0.00%
Scope: Roofing Work										
Tier 1: S S SEVEN INC / HOHULIN BROTHERS FENCE	1525-12-473	Non- Certified	\$18,717.00	0.28%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Fencing										
Tier 1: IL Certified	1525-4-463	Non- Certified	\$53,300.00	0.79%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Balancing										

Contract: Richwoods HVAC

Employment Breakdown: Unspecified Demographic

Trade	Gender										
	Male		Female		Unspecified		Total				
	Count	Hours	Count	Hours	Count	Hours	Count	Hours			
						1	0	0.00%	1	0	0.00%
TOTALS						1	0	0.00%	1	0	0.00%

Employment Breakdown: African American Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours	%	Count	Hours	%	Count	Hours	Count	Hours	
ROOFER	1	11.5	0.03%						1	11.5	0.03%
PAINTER	1	19	0.05%						1	19	0.05%
PIPEFITTER	1	596	1.71%						1	596	1.71%
LABORER	1	16	0.05%						1	16	0.05%
TOTALS	4	642.5	1.84%						4	642.5	1.84%

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Employment Breakdown: Caucasian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
OPERATING ENGINEER 1	3	53	0.15%						3	53	0.15%
PAINTER	6	299	0.86%						6	299	0.86%
CARPENTER	17	1606.5	4.61%						17	1606.5	4.61%
LABORER, SKILLED	5	263.5	0.76%						5	263.5	0.76%
PLUMBER	8	631	1.81%						8	631	1.81%
CEMENT MASON	1	8	0.02%	2	51	0.15%			3	59	0.17%
ELECTRICIAN	36	9640	27.67%	3	183	0.53%			39	9823	28.20%
HT/ FROST INSULATOR	12	2074.5	5.96%						12	2074.5	5.96%
SHEETMETAL WORKER	24	3838	11.02%						24	3838	11.02%
ROOFER	9	124	0.36%						9	124	0.36%
IRON WORKER	4	29	0.08%						4	29	0.08%
PIPEFITTER	20	13391	38.44%	1	782.5	2.25%			21	14173.5	40.69%
LABORER	6	179	0.51%						6	179	0.51%
TRUCK DRIVER 3	1	5	0.01%						1	5	0.01%
BRICK MASON	12	212.5	0.61%						12	212.5	0.61%
TOTALS	164	32354	92.88%	6	1016.5	2.92%			170	33370.5	95.80%

Employment Breakdown: Hispanic Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
ELECTRICIAN	2	672	1.93%						2	672	1.93%
IRON WORKER	1	27	0.08%						1	27	0.08%
BRICK MASON	3	45	0.13%						3	45	0.13%
LABORER	1	15	0.04%						1	15	0.04%
TOTALS	7	759	2.18%						7	759	2.18%

Contract: Richwoods HVAC

Employment Breakdown: Other Demographic

Trade	Gender											
	Male			Female			Unspecified			Total		
	Count	Hours		Count	Hours		Count	Hours		Count	Hours	
PAINTER	1	63	0.18%							1	63	0.18%
TOTALS	1	63	0.18%							1	63	0.18%

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Employment Breakdown: Demographic Summary

Demographic	Gender											
	Male			Female			Unspecified			Total		
	Count	Hours		Count	Hours		Count	Hours		Count	Hours	
Unspecified							1	0	0.00%	1	0	0.00%
African American	4	642.5	1.84%							4	642.5	1.84%
Caucasian	164	32354	92.88%	6	1016.5	2.92%				170	33370.5	95.80%
Native American												
Asian												
Asian Pacific												
Hispanic	7	759	2.18%							7	759	2.18%
Latin American												
Subcontinent Asian												
Other	1	63	0.18%							1	63	0.18%
TOTALS	176	33818.5	97.08%	6	1016.5	2.92%	1	0	0.00%	183	34835	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender											
	Male			Female			Unspecified			Total		
	Count	Hours		Count	Hours		Count	Hours		Count	Hours	
Unspecified												
African American	1	19	0.05%							1	19	0.05%
Caucasian	28	9387.5	26.95%	1	782.5	2.25%				29	10170	29.19%
Native American												
Asian												
Asian Pacific												
Hispanic	3	45	0.13%							3	45	0.13%
Latin American												
Subcontinent Asian												
Other												
TOTALS	32	9451.5	27.13%	1	782.5	2.25%				33	10234	29.38%

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Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61554	PEKIN	IL	TAZEWELL	20 (10.93%)	3,824.00 (10.98%)	\$133,388.41 (10.45%)
				1 (0.55%)	18.00 (0.05%)	\$791.28 (0.06%)
61611	EAST PEORIA	IL	TAZEWELL	17 (9.29%)	3,074.50 (8.83%)	\$123,484.72 (9.67%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61550	MORTON	IL	TAZEWELL	10 (5.46%)	1,431.50 (4.11%)	\$43,520.49 (3.41%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61604	PEORIA	IL	PEORIA	9 (4.92%)	1,177.00 (3.38%)	\$48,650.90 (3.81%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	9 (4.92%)	1,259.50 (3.62%)	\$39,619.53 (3.10%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61610	CREVE COEUR	IL	TAZEWELL	9 (4.92%)	1,074.50 (3.08%)	\$40,075.06 (3.14%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61520	CANTON	IL	FULTON	7 (3.83%)	523.50 (1.50%)	\$11,196.12 (0.88%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61607	BARTONVILLE	IL	PEORIA	6 (3.28%)	619.00 (1.78%)	\$22,251.29 (1.74%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61523	CHILLICOTHE	IL	PEORIA	6 (3.28%)	1,604.00 (4.60%)	\$58,791.05 (4.60%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61614	PEORIA	IL	PEORIA	5 (2.73%)	2,530.00 (7.26%)	\$96,180.99 (7.53%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61533	GLASFORD	IL	PEORIA	5 (2.73%)	1,066.00 (3.06%)	\$33,198.39 (2.60%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
60914	BOURBONNAIS	IL	KANKAKEE	4 (2.19%)	1,388.50 (3.99%)	\$74,007.75 (5.80%)
				1 (0.55%)	80.00 (0.23%)	\$4,242.00 (0.33%)
61548	METAMORA	IL	WOODFORD	4 (2.19%)	785.50 (2.25%)	\$32,599.23 (2.55%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61547	MAPLETON	IL	PEORIA	4 (2.19%)	402.00 (1.15%)	\$12,364.38 (0.97%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61615	PEORIA	IL	PEORIA	4 (2.19%)	3,444.50 (9.89%)	\$94,125.51 (7.37%)
				1 (0.55%)	36.00 (0.10%)	\$1,140.48 (0.09%)

61701	BLOOMINGTON	IL	MCLEAN	4 (2.19%)	116.00 (0.33%)	\$3,878.82 (0.30%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61616	PEORIA HEIGHTS	IL	PEORIA	3 (1.64%)	335.50 (0.96%)	\$11,365.92 (0.89%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61605	PEORIA	IL	PEORIA	3 (1.64%)	158.00 (0.45%)	\$5,481.56 (0.43%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61568	TREMONT	IL	TAZEWELL	3 (1.64%)	209.50 (0.60%)	\$8,276.39 (0.65%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61603	PEORIA	IL	PEORIA	3 (1.64%)	2,560.00 (7.35%)	\$103,588.43 (8.11%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
60014	CRYSTAL LAKE	IL	MCHENRY	2 (1.09%)	402.00 (1.15%)	\$15,745.78 (1.23%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61755	MACKINAW	IL	TAZEWELL	2 (1.09%)	530.00 (1.52%)	\$15,894.27 (1.24%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61369	TOLUCA	IL	MARSHALL	2 (1.09%)	3.00 (0.01%)	\$100.08 (0.01%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61546	MANITO	IL	MASON	2 (1.09%)	2,604.50 (7.48%)	\$116,925.63 (9.16%)
				1 (0.55%)	8.00 (0.02%)	\$351.68 (0.03%)
61530	EUREKA	IL	WOODFORD	2 (1.09%)	25.00 (0.07%)	\$846.68 (0.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61528	EDWARDS	IL	PEORIA	2 (1.09%)	88.00 (0.25%)	\$3,293.36 (0.26%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
	Invalid Zipcode			2 (1.09%)	34.00 (0.10%)	\$836.40 (0.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61525	DUNLAP	IL	PEORIA	2 (1.09%)	27.00 (0.08%)	\$988.20 (0.08%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
60451	NEW LENOX	IL	WILL	2 (1.09%)	206.00 (0.59%)	\$9,362.70 (0.73%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
62675	PETERSBURG	IL	MENARD	2 (1.09%)	34.00 (0.10%)	\$1,222.30 (0.10%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61531	FARMINGTON	IL	FULTON	2 (1.09%)	64.00 (0.18%)	\$1,594.08 (0.12%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
60609	CHICAGO	IL	COOK	2 (1.09%)	86.00 (0.25%)	\$4,797.50 (0.38%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61526	EDELSTEIN	IL	PEORIA	2 (1.09%)	617.50 (1.77%)	\$20,814.13 (1.63%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61569	TRIVOLI	IL	PEORIA	2 (1.09%)	146.00 (0.42%)	\$6,068.04 (0.48%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61517	BRIMFIELD	IL	PEORIA	2 (1.09%)	89.00 (0.26%)	\$3,285.39 (0.26%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61354	PERU	IL	LA SALLE	2 (1.09%)	672.00 (1.93%)	\$26,541.96 (2.08%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61488	WATAGA	IL	KNOX	1 (0.55%)	65.50 (0.19%)	\$2,391.41 (0.19%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
62512	BEASON	IL	LOGAN	1 (0.55%)	29.50 (0.08%)	\$1,036.93 (0.08%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61430	EAST GALESBURG	IL	KNOX	1 (0.55%)	96.00 (0.28%)	\$3,505.68 (0.27%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61375	VARNA	IL	MARSHALL	1 (0.55%)	14.00 (0.04%)	\$831.60 (0.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61734	DELANAN	IL	TAZEWELL	1 (0.55%)	16.00 (0.05%)	\$519.20 (0.04%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61760	MINONK	IL	WOODFORD	1 (0.55%)	52.00 (0.15%)	\$1,983.08 (0.16%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61635	PEORIA	IL	PEORIA	1 (0.55%)	35.00 (0.10%)	\$1,027.95 (0.08%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	1 (0.55%)	18.50 (0.05%)	\$668.22 (0.05%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
615448	Invalid Zipcode			1 (0.55%)	86.00 (0.25%)	\$4,428.70 (0.35%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61414	ALTONA	IL	KNOX	1 (0.55%)	11.50 (0.03%)	\$380.42 (0.03%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61770	SAYBROOK	IL	MCLEAN	1 (0.55%)	64.00 (0.18%)	\$2,707.20 (0.21%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
60482	WORTH	IL	COOK	1 (0.55%)	82.00 (0.24%)	\$5,159.50 (0.40%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61564	SOUTH PEKIN	IL	TAZEWELL	1 (0.55%)	56.00 (0.16%)	\$1,874.32 (0.15%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61501	ASTORIA	IL	FULTON	1 (0.55%)	42.00 (0.12%)	\$1,861.20 (0.15%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61345	NEPONSET	IL	BUREAU	1 (0.55%)	40.00 (0.11%)	\$1,500.40 (0.12%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61542	LEWISTOWN	IL	FULTON	1 (0.55%)	449.00 (1.29%)	\$11,497.54 (0.90%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61601	PEORIA	IL	PEORIA	1 (0.55%)	16.00 (0.05%)	\$476.48 (0.04%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61401	GALESBURG	IL	KNOX	1 (0.55%)	95.00 (0.27%)	\$3,596.25 (0.28%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
53184	WALWORTH	WI	WALWORTH	1 (0.55%)	38.00 (0.11%)	\$2,385.00 (0.19%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61753	LEXINGTON	IL	MCLEAN	1 (0.55%)	23.50 (0.07%)	\$786.55 (0.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61449	LA FAYETTE	IL	STARK	1 (0.55%)	1,382.50 (3.97%)	\$43,218.40 (3.38%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.