

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: Richwoods HVAC
Period Covered: January 2018 to July 2019
Contractor: Commercial Mechanical, Inc.
Contract Owner: Peoria Public Schools

Contract: Richwoods HVAC
 Awardee: Commercial Mechanical, Inc.

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% US - MBE	No Data			
5.00% US - WBE , WBE National Council - WBE or NWBOC - WBE	\$1,045,966.00	\$0.00	15.48%	0.00%
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Non- Verified Certified Spend	\$1,045,966.00	\$0.00	15.48%	0.00%
Total Non- Certified Spend	\$2,134,800.00	\$0.00	31.59%	0.00%
Amount Not Yet Allocated	\$3,577,909.00	\$0.00	52.94%	0.00%
Contract Totals	\$6,758,675.00	\$0.00	100.00%	0.00%

Non- Verified Minority Subcontractors

Contractor Name	Contract Name	Contract Amount	Contract Payments
Foster Jacob, Inc.	Foster/ Jacob- Dist. 150 Richwoods	\$1,021,663.00	\$0.00
Kreiling Roofing Company	Kreiling - Dist. 150- Richwoods	\$24,303.00	\$0.00

Labor Utilization

Goal	Labor Hours	Percent of Total
18.00% Minority Workforce	1,273.50	3.95%
5.00% Female Workforce	1,016.50	3.15%
Non Minority/ Female	29,991.00	92.91%
Total Contract Hours	32,281.00	100%

Contract: Richwoods HVAC

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List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
Commercial Mechanical, Inc.	1	Non- Certified	\$6,758,675.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: HVAC work at Richwoods High School										
Tier 1: Technical Solutions Service	1525-2-461	Non- Certified	\$503,390.00	7.45%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Controls										
Tier 1: HOLIAN INSULATION CO INC	1525-3-462	Non- Certified	\$460,150.00	6.81%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Insulation										
Tier 1: J.A. Fritch & Sons, Inc.	1525-1-460	Non- Certified	\$435,449.00	6.44%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Sheet Metal										
Tier 1: Foster Jacob, Inc.	1525-7-467	Non- Verified Certified WBE	\$1,021,663.00	15.12%	\$1,021,663.00	15.12%	\$0.00	0.00%	\$0.00	0.00%
Scope: Electrical										
Tier 1: Riverside Interiors	1525-5-452	Non- Certified	\$346,325.00	5.12%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: General Trade										
Tier 1: VOGUE PAINTING & DECORATING, INC.	1525-6-468	Non- Certified	\$46,810.00	0.69%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Painting										
Tier 1: J C Dillon Inc.	1525-8-456	Non- Certified	\$227,852.00	3.37%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Plumbing										
Tier 1: MR Mason	1525-11-474	Non- Certified	\$22,000.00	0.33%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Masonry										
Tier 1: Wm. Aupperle & Sons Inc.	1525-10-474	Non- Certified	\$20,807.00	0.31%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Concrete Equipment Pads										
Tier 1: Kreiling Roofing Company	1525-13-484	Non- Verified Certified	\$24,303.00	0.36%	\$24,303.00	0.36%	\$0.00	0.00%	\$0.00	0.00%
Scope: Roofing Work										
Tier 1: S S SEVEN INC / HOHULIN BROTHERS FENCE	1525-12-473	Non- Certified	\$18,717.00	0.28%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Fencing										
Tier 1: IL Certified	1525-4-463	Non- Certified	\$53,300.00	0.79%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Balancing										

Contract: Richwoods HVAC

Employment Breakdown: Unspecified Demographic

Trade	Gender										
	Male		Female		Unspecified		Total				
	Count	Hours	Count	Hours	Count	Hours	Count	Hours			
						1	0	0.00%	1	0	0.00%
TOTALS						1	0	0.00%	1	0	0.00%

Employment Breakdown: African American Demographic

Trade	Gender											
	Male			Female			Unspecified			Total		
	Count	Hours		Count	Hours		Count	Hours		Count	Hours	
ROOFER	1	11.5	0.04%							1	11.5	0.04%
PAINTER	1	19	0.06%							1	19	0.06%
PIPEFITTER	1	596	1.85%							1	596	1.85%
LABORER	1	16	0.05%							1	16	0.05%
TOTALS	4	642.5	1.99%							4	642.5	1.99%

Contract: Richwoods HVAC

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Employment Breakdown: Caucasian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
OPERATING ENGINEER 1	3	53	0.16%						3	53	0.16%
PAINTER	6	299	0.93%						6	299	0.93%
CARPENTER	16	1322.5	4.10%						16	1322.5	4.10%
LABORER, SKILLED	5	263.5	0.82%						5	263.5	0.82%
PLUMBER	8	631	1.95%						8	631	1.95%
CEMENT MASON	1	8	0.02%	2	51	0.16%			3	59	0.18%
ELECTRICIAN	34	8582	26.59%	3	183	0.57%			37	8765	27.15%
HT/ FROST INSULATOR	12	1806.5	5.60%						12	1806.5	5.60%
SHEETMETAL WORKER	24	3714	11.51%						24	3714	11.51%
ROOFER	9	124	0.38%						9	124	0.38%
IRON WORKER	4	29	0.09%						4	29	0.09%
PIPEFITTER	20	12762	39.53%	1	782.5	2.42%			21	13544.5	41.96%
LABORER	6	179	0.55%						6	179	0.55%
TRUCK DRIVER 3	1	5	0.02%						1	5	0.02%
BRICK MASON	12	212.5	0.66%						12	212.5	0.66%
TOTALS	161	29991	92.91%	6	1016.5	3.15%			167	31007.5	96.05%

Employment Breakdown: Hispanic Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
ELECTRICIAN	2	481	1.49%						2	481	1.49%
IRON WORKER	1	27	0.08%						1	27	0.08%
BRICK MASON	3	45	0.14%						3	45	0.14%
LABORER	1	15	0.05%						1	15	0.05%
TOTALS	7	568	1.76%						7	568	1.76%

Contract: Richwoods HVAC

Employment Breakdown: Other Demographic

Trade	Gender											
	Male			Female			Unspecified			Total		
	Count	Hours		Count	Hours		Count	Hours		Count	Hours	
PAINTER	1	63	0.20%							1	63	0.20%
TOTALS	1	63	0.20%							1	63	0.20%

Contract: Richwoods HVAC

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Employment Breakdown: Demographic Summary

Demographic	Gender											
	Male			Female			Unspecified			Total		
	Count	Hours		Count	Hours		Count	Hours		Count	Hours	
Unspecified							1	0	0.00%	1	0	0.00%
African American	4	642.5	1.99%							4	642.5	1.99%
Caucasian	161	29991	92.91%	6	1016.5	3.15%				167	31007.5	96.05%
Native American												
Asian												
Asian Pacific												
Hispanic	7	568	1.76%							7	568	1.76%
Latin American												
Subcontinent Asian												
Other	1	63	0.20%							1	63	0.20%
TOTALS	173	31264.5	96.85%	6	1016.5	3.15%	1	0	0.00%	180	32281	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender											
	Male			Female			Unspecified			Total		
	Count	Hours		Count	Hours		Count	Hours		Count	Hours	
Unspecified												
African American	1	19	0.06%							1	19	0.06%
Caucasian	27	8740	27.07%	1	782.5	2.42%				28	9522.5	29.50%
Native American												
Asian												
Asian Pacific												
Hispanic	3	45	0.14%							3	45	0.14%
Latin American												
Subcontinent Asian												
Other												
TOTALS	31	8804	27.27%	1	782.5	2.42%				32	9586.5	29.70%

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Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61554	PEKIN	IL	TAZEWELL	20 (11.11%)	3,647.50 (11.30%)	\$126,165.06 (10.70%)
				1 (0.56%)	43.00 (0.13%)	\$1,424.00 (0.12%)
61611	EAST PEORIA	IL	TAZEWELL	17 (9.44%)	3,046.50 (9.44%)	\$121,785.14 (10.33%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61550	MORTON	IL	TAZEWELL	10 (5.56%)	1,339.00 (4.15%)	\$41,750.34 (3.54%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	9 (5.00%)	1,172.50 (3.63%)	\$38,142.03 (3.24%)
				1 (0.56%)	10.00 (0.03%)	\$373.50 (0.03%)
61610	CREVE COEUR	IL	TAZEWELL	9 (5.00%)	1,074.50 (3.33%)	\$40,075.06 (3.40%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61604	PEORIA	IL	PEORIA	9 (5.00%)	910.00 (2.82%)	\$37,695.29 (3.20%)
				1 (0.56%)	26.00 (0.08%)	\$1,069.20 (0.09%)
61607	BARTONVILLE	IL	PEORIA	6 (3.33%)	619.00 (1.92%)	\$22,251.29 (1.89%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61520	CANTON	IL	FULTON	6 (3.33%)	434.50 (1.35%)	\$9,703.62 (0.82%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61523	CHILLICOTHE	IL	PEORIA	6 (3.33%)	1,318.00 (4.08%)	\$47,193.85 (4.00%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61614	PEORIA	IL	PEORIA	5 (2.78%)	2,346.00 (7.27%)	\$88,278.83 (7.49%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61533	GLASFORD	IL	PEORIA	4 (2.22%)	865.00 (2.68%)	\$27,386.55 (2.32%)
				2 (1.11%)	104.00 (0.32%)	\$2,960.44 (0.25%)
61615	PEORIA	IL	PEORIA	4 (2.22%)	3,256.50 (10.09%)	\$88,169.67 (7.48%)
				1 (0.56%)	47.00 (0.15%)	\$1,599.84 (0.14%)
61547	MAPLETON	IL	PEORIA	4 (2.22%)	384.00 (1.19%)	\$11,876.78 (1.01%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61548	METAMORA	IL	WOODFORD	4 (2.22%)	785.50 (2.43%)	\$32,599.23 (2.77%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
60914	BOURBONNAIS	IL	KANKAKEE	4 (2.22%)	1,122.50 (3.48%)	\$59,716.25 (5.07%)
				1 (0.56%)	64.00 (0.20%)	\$3,838.00 (0.33%)

61701	BLOOMINGTON	IL	MCLEAN	4 (2.22%)	116.00 (0.36%)	\$3,878.82 (0.33%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61605	PEORIA	IL	PEORIA	3 (1.67%)	158.00 (0.49%)	\$5,481.56 (0.46%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61568	TREMONT	IL	TAZEWELL	3 (1.67%)	209.50 (0.65%)	\$8,276.39 (0.70%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61603	PEORIA	IL	PEORIA	3 (1.67%)	2,464.00 (7.63%)	\$99,470.03 (8.44%)
				1 (0.56%)	42.00 (0.13%)	\$1,702.80 (0.14%)
61616	PEORIA HEIGHTS	IL	PEORIA	3 (1.67%)	335.50 (1.04%)	\$11,365.92 (0.96%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61755	MACKINAW	IL	TAZEWELL	2 (1.11%)	530.00 (1.64%)	\$15,894.27 (1.35%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61369	TOLUCA	IL	MARSHALL	2 (1.11%)	3.00 (0.01%)	\$100.08 (0.01%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
60014	CRYSTAL LAKE	IL	MCHENRY	2 (1.11%)	352.00 (1.09%)	\$13,523.78 (1.15%)
				1 (0.56%)	58.00 (0.18%)	\$2,706.80 (0.23%)
61531	FARMINGTON	IL	FULTON	2 (1.11%)	64.00 (0.20%)	\$1,594.08 (0.14%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
60609	CHICAGO	IL	COOK	2 (1.11%)	86.00 (0.27%)	\$4,797.50 (0.41%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61528	EDWARDS	IL	PEORIA	2 (1.11%)	88.00 (0.27%)	\$3,293.36 (0.28%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61546	MANITO	IL	MASON	2 (1.11%)	2,454.50 (7.60%)	\$110,023.91 (9.33%)
				1 (0.56%)	48.00 (0.15%)	\$2,285.92 (0.19%)
61525	DUNLAP	IL	PEORIA	2 (1.11%)	27.00 (0.08%)	\$988.20 (0.08%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
60451	NEW LENOX	IL	WILL	2 (1.11%)	206.00 (0.64%)	\$9,362.70 (0.79%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61517	BRIMFIELD	IL	PEORIA	2 (1.11%)	89.00 (0.28%)	\$3,285.39 (0.28%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61354	PERU	IL	LA SALLE	2 (1.11%)	481.00 (1.49%)	\$19,058.63 (1.62%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
	Invalid Zipcode			2 (1.11%)	34.00 (0.11%)	\$836.40 (0.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61569	TRIVOLI	IL	PEORIA	2 (1.11%)	46.00 (0.14%)	\$1,866.80 (0.16%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61530	EUREKA	IL	WOODFORD	2 (1.11%)	25.00 (0.08%)	\$846.68 (0.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
62675	PETERSBURG	IL	MENARD	2 (1.11%)	34.00 (0.11%)	\$1,222.30 (0.10%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61526	EDELSTEIN	IL	PEORIA	2 (1.11%)	554.50 (1.72%)	\$18,660.16 (1.58%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61770	SAYBROOK	IL	MCLEAN	1 (0.56%)	64.00 (0.20%)	\$2,707.20 (0.23%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61760	MINONK	IL	WOODFORD	1 (0.56%)	45.00 (0.14%)	\$1,751.73 (0.15%)
				1 (0.56%)	22.50 (0.07%)	\$875.87 (0.07%)
61430	EAST GALESBURG	IL	KNOX	1 (0.56%)	96.00 (0.30%)	\$3,505.68 (0.30%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61414	ALTONA	IL	KNOX	1 (0.56%)	11.50 (0.04%)	\$380.42 (0.03%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
62512	BEASON	IL	LOGAN	1 (0.56%)	29.50 (0.09%)	\$1,036.93 (0.09%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61635	PEORIA	IL	PEORIA	1 (0.56%)	35.00 (0.11%)	\$1,027.95 (0.09%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61542	LEWISTOWN	IL	FULTON	1 (0.56%)	449.00 (1.39%)	\$11,497.54 (0.98%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61401	GALESBURG	IL	KNOX	1 (0.56%)	95.00 (0.29%)	\$3,596.25 (0.31%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61601	PEORIA	IL	PEORIA	1 (0.56%)	16.00 (0.05%)	\$476.48 (0.04%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61753	LEXINGTON	IL	MCLEAN	1 (0.56%)	23.50 (0.07%)	\$786.55 (0.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
53184	WALWORTH	WI	WALWORTH	1 (0.56%)	38.00 (0.12%)	\$2,385.00 (0.20%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
60482	WORTH	IL	COOK	1 (0.56%)	82.00 (0.25%)	\$5,159.50 (0.44%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61501	ASTORIA	IL	FULTON	1 (0.56%)	26.00 (0.08%)	\$1,069.20 (0.09%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61375	VARNA	IL	MARSHALL	1 (0.56%)	8.00 (0.02%)	\$475.20 (0.04%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	1 (0.56%)	18.50 (0.06%)	\$668.22 (0.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61488	WATAGA	IL	KNOX	1 (0.56%)	65.50 (0.20%)	\$2,391.41 (0.20%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61449	LA FAYETTE	IL	STARK	1 (0.56%)	1,382.50 (4.28%)	\$43,218.40 (3.67%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61564	SOUTH PEKIN	IL	TAZEWELL	1 (0.56%)	56.00 (0.17%)	\$1,874.32 (0.16%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61734	DELAVAN	IL	TAZEWELL	1 (0.56%)	16.00 (0.05%)	\$519.20 (0.04%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
615448	Invalid Zipcode			1 (0.56%)	86.00 (0.27%)	\$4,428.70 (0.38%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.