

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: Richwoods HVAC
Period Covered: January 2018 to June 2019
Contractor: Commercial Mechanical, Inc.
Contract Owner: Peoria Public Schools

Contract: Richwoods HVAC
 Awardee: Commercial Mechanical, Inc.

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% US - MBE	No Data			
5.00% US - WBE , WBE National Council - WBE or NWBOC - WBE	\$1,045,966.00	\$0.00	15.48%	0.00%
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Non- Verified Certified Spend	\$1,045,966.00	\$0.00	15.48%	0.00%
Total Non- Certified Spend	\$2,134,800.00	\$0.00	31.59%	0.00%
Amount Not Yet Allocated	\$3,577,909.00	\$0.00	52.94%	0.00%
Contract Totals	\$6,758,675.00	\$0.00	100.00%	0.00%

Non- Verified Minority Subcontractors

Contractor Name	Contract Name	Contract Amount	Contract Payments
Foster Jacob, Inc.	Foster/ Jacob- Dist. 150 Richwoods	\$1,021,663.00	\$0.00
Kreiling Roofing Company	Kreiling - Dist. 150- Richwoods	\$24,303.00	\$0.00

Labor Utilization

Goal	Labor Hours	Percent of Total
18.00% Minority Workforce	1,246.50	4.25%
5.00% Female Workforce	1,016.50	3.46%
Non Minority/ Female	27,100.00	92.29%
Total Contract Hours	29,363.00	100%

Contract: Richwoods HVAC

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List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
Commercial Mechanical, Inc.	1	Non- Certified	\$6,758,675.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: HVAC work at Richwoods High School										
Tier 1: Technical Solutions Service	1525-2-461	Non- Certified	\$503,390.00	7.45%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Controls										
Tier 1: HOLIAN INSULATION CO INC	1525-3-462	Non- Certified	\$460,150.00	6.81%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Insulation										
Tier 1: J.A. Fritch & Sons, Inc.	1525-1-460	Non- Certified	\$435,449.00	6.44%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Sheet Metal										
Tier 1: Foster Jacob, Inc.	1525-7-467	Non- Verified Certified WBE	\$1,021,663.00	15.12%	\$1,021,663.00	15.12%	\$0.00	0.00%	\$0.00	0.00%
Scope: Electrical										
Tier 1: Riverside Interiors	1525-5-452	Non- Certified	\$346,325.00	5.12%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: General Trade										
Tier 1: VOGUE PAINTING & DECORATING, INC.	1525-6-468	Non- Certified	\$46,810.00	0.69%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Painting										
Tier 1: J C Dillon Inc.	1525-8-456	Non- Certified	\$227,852.00	3.37%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Plumbing										
Tier 1: MR Mason	1525-11-474	Non- Certified	\$22,000.00	0.33%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Masonry										
Tier 1: Wm. Aupperle & Sons Inc.	1525-10-474	Non- Certified	\$20,807.00	0.31%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Concrete Equipment Pads										
Tier 1: Kreiling Roofing Company	1525-13-484	Non- Verified Certified	\$24,303.00	0.36%	\$24,303.00	0.36%	\$0.00	0.00%	\$0.00	0.00%
Scope: Roofing Work										
Tier 1: S S SEVEN INC / HOHULIN BROTHERS FENCE	1525-12-473	Non- Certified	\$18,717.00	0.28%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Fencing										
Tier 1: IL Certified	1525-4-463	Non- Certified	\$53,300.00	0.79%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Balancing										

Contract: Richwoods HVAC

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Employment Breakdown: Unspecified Demographic

Trade	Gender										
	Male		Female		Unspecified		Total				
	Count	Hours	Count	Hours	Count	Hours	Count	Hours			
						1	0	0.00%	1	0	0.00%
TOTALS						1	0	0.00%	1	0	0.00%

Employment Breakdown: African American Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours	%	Count	Hours	%	Count	Hours	Count	Hours	
ROOFER	1	11.5	0.04%						1	11.5	0.04%
PAINTER	1	19	0.06%						1	19	0.06%
PIPEFITTER	1	596	2.03%						1	596	2.03%
LABORER	1	16	0.05%						1	16	0.05%
TOTALS	4	642.5	2.19%						4	642.5	2.19%

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Employment Breakdown: Caucasian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
OPERATING ENGINEER 1	3	53	0.18%						3	53	0.18%
PAINTER	6	299	1.02%						6	299	1.02%
CARPENTER	12	947	3.23%						12	947	3.23%
LABORER, SKILLED	5	263.5	0.90%						5	263.5	0.90%
PLUMBER	8	631	2.15%						8	631	2.15%
CEMENT MASON	1	8	0.03%	2	51	0.17%			3	59	0.20%
ELECTRICIAN	27	7171.5	24.42%	3	183	0.62%			30	7354.5	25.05%
HT/ FROST INSULATOR	12	1602.5	5.46%						12	1602.5	5.46%
SHEETMETAL WORKER	24	3517	11.98%						24	3517	11.98%
ROOFER	9	124	0.42%						9	124	0.42%
IRON WORKER	4	29	0.10%						4	29	0.10%
PIPEFITTER	18	12058	41.07%	1	782.5	2.66%			19	12840.5	43.73%
LABORER	6	179	0.61%						6	179	0.61%
TRUCK DRIVER 3	1	5	0.02%						1	5	0.02%
BRICK MASON	12	212.5	0.72%						12	212.5	0.72%
TOTALS	148	27100	92.29%	6	1016.5	3.46%			154	28116.5	95.75%

Employment Breakdown: Hispanic Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
ELECTRICIAN	2	481	1.64%						2	481	1.64%
IRON WORKER	1	27	0.09%						1	27	0.09%
BRICK MASON	3	45	0.15%						3	45	0.15%
LABORER	1	15	0.05%						1	15	0.05%
TOTALS	7	568	1.93%						7	568	1.93%

Contract: Richwoods HVAC

Employment Breakdown: Other Demographic

Trade	Gender											
	Male			Female			Unspecified			Total		
	Count	Hours		Count	Hours		Count	Hours		Count	Hours	
PAINTER	1	36	0.12%							1	36	0.12%
TOTALS	1	36	0.12%							1	36	0.12%

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Employment Breakdown: Demographic Summary

Demographic	Gender											
	Male			Female			Unspecified			Total		
	Count	Hours		Count	Hours		Count	Hours		Count	Hours	
Unspecified							1	0	0.00%	1	0	0.00%
African American	4	642.5	2.19%							4	642.5	2.19%
Caucasian	148	27100	92.29%	6	1016.5	3.46%				154	28116.5	95.75%
Native American												
Asian												
Asian Pacific												
Hispanic	7	568	1.93%							7	568	1.93%
Latin American												
Subcontinent Asian												
Other	1	36	0.12%							1	36	0.12%
TOTALS	160	28346.5	96.54%	6	1016.5	3.46%	1	0	0.00%	167	29363	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender											
	Male			Female			Unspecified			Total		
	Count	Hours		Count	Hours		Count	Hours		Count	Hours	
Unspecified												
African American	1	19	0.06%							1	19	0.06%
Caucasian	22	7755.5	26.41%	1	782.5	2.66%				23	8538	29.08%
Native American												
Asian												
Asian Pacific												
Hispanic	3	45	0.15%							3	45	0.15%
Latin American												
Subcontinent Asian												
Other												
TOTALS	26	7819.5	26.63%	1	782.5	2.66%				27	8602	29.30%

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Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61611	EAST PEORIA	IL	TAZEWELL	17 (10.18%)	2,968.50 (10.11%)	\$117,529.68 (10.95%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61554	PEKIN	IL	TAZEWELL	17 (10.18%)	3,487.50 (11.88%)	\$120,364.36 (11.21%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61550	MORTON	IL	TAZEWELL	9 (5.39%)	1,176.50 (4.01%)	\$38,018.33 (3.54%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61610	CREVE COEUR	IL	TAZEWELL	8 (4.79%)	1,071.50 (3.65%)	\$39,977.68 (3.72%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61604	PEORIA	IL	PEORIA	8 (4.79%)	726.00 (2.47%)	\$29,828.53 (2.78%)
				1 (0.60%)	20.00 (0.07%)	\$871.20 (0.08%)
61571	WASHINGTON	IL	TAZEWELL	8 (4.79%)	893.50 (3.04%)	\$30,586.04 (2.85%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61607	BARTONVILLE	IL	PEORIA	6 (3.59%)	619.00 (2.11%)	\$22,251.29 (2.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61520	CANTON	IL	FULTON	5 (2.99%)	141.50 (0.48%)	\$5,128.62 (0.48%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61614	PEORIA	IL	PEORIA	5 (2.99%)	1,956.00 (6.66%)	\$71,923.37 (6.70%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
60914	BOURBONNAIS	IL	KANKAKEE	4 (2.40%)	1,000.50 (3.41%)	\$52,494.75 (4.89%)
				1 (0.60%)	28.00 (0.10%)	\$1,414.00 (0.13%)
61547	MAPLETON	IL	PEORIA	4 (2.40%)	384.00 (1.31%)	\$11,876.78 (1.11%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61523	CHILLICOTHE	IL	PEORIA	4 (2.40%)	1,025.00 (3.49%)	\$36,161.15 (3.37%)
				1 (0.60%)	8.00 (0.03%)	\$287.20 (0.03%)
61701	BLOOMINGTON	IL	MCLEAN	4 (2.40%)	116.00 (0.40%)	\$3,878.82 (0.36%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61615	PEORIA	IL	PEORIA	4 (2.40%)	3,123.50 (10.64%)	\$83,880.99 (7.81%)
				1 (0.60%)	76.00 (0.26%)	\$2,162.16 (0.20%)
61548	METAMORA	IL	WOODFORD	4 (2.40%)	752.50 (2.56%)	\$30,950.73 (2.88%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61603	PEORIA	IL	PEORIA	3 (1.80%)	2,314.00 (7.88%)	\$92,936.03 (8.65%)
				1 (0.60%)	76.00 (0.26%)	\$3,088.80 (0.29%)
61533	GLASFORD	IL	PEORIA	3 (1.80%)	486.00 (1.66%)	\$16,819.48 (1.57%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61568	TREMONT	IL	TAZEWELL	3 (1.80%)	209.50 (0.71%)	\$8,276.39 (0.77%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61605	PEORIA	IL	PEORIA	3 (1.80%)	158.00 (0.54%)	\$5,481.56 (0.51%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61616	PEORIA HEIGHTS	IL	PEORIA	3 (1.80%)	335.50 (1.14%)	\$11,365.92 (1.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61369	TOLUCA	IL	MARSHALL	2 (1.20%)	3.00 (0.01%)	\$100.08 (0.01%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
60014	CRYSTAL LAKE	IL	MCHENRY	2 (1.20%)	294.00 (1.00%)	\$10,816.98 (1.01%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61546	MANITO	IL	MASON	2 (1.20%)	2,318.50 (7.90%)	\$103,341.99 (9.62%)
				1 (0.60%)	68.00 (0.23%)	\$3,077.20 (0.29%)
61530	EUREKA	IL	WOODFORD	2 (1.20%)	25.00 (0.09%)	\$846.68 (0.08%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61531	FARMINGTON	IL	FULTON	2 (1.20%)	64.00 (0.22%)	\$1,594.08 (0.15%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61528	EDWARDS	IL	PEORIA	2 (1.20%)	88.00 (0.30%)	\$3,293.36 (0.31%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61755	MACKINAW	IL	TAZEWELL	2 (1.20%)	530.00 (1.80%)	\$15,894.27 (1.48%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
60609	CHICAGO	IL	COOK	2 (1.20%)	86.00 (0.29%)	\$4,797.50 (0.45%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
	Invalid Zipcode			2 (1.20%)	34.00 (0.12%)	\$836.40 (0.08%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
60451	NEW LENOX	IL	WILL	2 (1.20%)	206.00 (0.70%)	\$9,362.70 (0.87%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61517	BRIMFIELD	IL	PEORIA	2 (1.20%)	89.00 (0.30%)	\$3,285.39 (0.31%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61525	DUNLAP	IL	PEORIA	2 (1.20%)	27.00 (0.09%)	\$988.20 (0.09%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61354	PERU	IL	LA SALLE	2 (1.20%)	481.00 (1.64%)	\$19,058.63 (1.77%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61526	EDELSTEIN	IL	PEORIA	2 (1.20%)	446.50 (1.52%)	\$14,967.64 (1.39%)
				1 (0.60%)	8.00 (0.03%)	\$273.52 (0.03%)
62675	PETERSBURG	IL	MENARD	2 (1.20%)	34.00 (0.12%)	\$1,222.30 (0.11%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61430	EAST GALESBURG	IL	KNOX	1 (0.60%)	96.00 (0.33%)	\$3,505.68 (0.33%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61488	WATAGA	IL	KNOX	1 (0.60%)	65.50 (0.22%)	\$2,391.41 (0.22%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
62512	BEASON	IL	LOGAN	1 (0.60%)	29.50 (0.10%)	\$1,036.93 (0.10%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61569	TRIVOLI	IL	PEORIA	1 (0.60%)	5.00 (0.02%)	\$160.05 (0.01%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61375	VARNA	IL	MARSHALL	1 (0.60%)	8.00 (0.03%)	\$475.20 (0.04%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61734	DELAVAN	IL	TAZEWELL	1 (0.60%)	16.00 (0.05%)	\$519.20 (0.05%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61635	PEORIA	IL	PEORIA	1 (0.60%)	35.00 (0.12%)	\$1,027.95 (0.10%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	1 (0.60%)	18.50 (0.06%)	\$668.22 (0.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
615448	Invalid Zipcode			1 (0.60%)	86.00 (0.29%)	\$4,428.70 (0.41%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61414	ALTONA	IL	KNOX	1 (0.60%)	11.50 (0.04%)	\$380.42 (0.04%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61770	SAYBROOK	IL	MCLEAN	1 (0.60%)	64.00 (0.22%)	\$2,707.20 (0.25%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
60482	WORTH	IL	COOK	1 (0.60%)	58.00 (0.20%)	\$3,675.50 (0.34%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61564	SOUTH PEKIN	IL	TAZEWELL	1 (0.60%)	56.00 (0.19%)	\$1,874.32 (0.17%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61501	ASTORIA	IL	FULTON	1 (0.60%)	8.00 (0.03%)	\$316.80 (0.03%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61542	LEWISTOWN	IL	FULTON	1 (0.60%)	449.00 (1.53%)	\$11,497.54 (1.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61601	PEORIA	IL	PEORIA	1 (0.60%)	16.00 (0.05%)	\$476.48 (0.04%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61401	GALESBURG	IL	KNOX	1 (0.60%)	95.00 (0.32%)	\$3,596.25 (0.33%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
53184	WALWORTH	WI	WALWORTH	1 (0.60%)	38.00 (0.13%)	\$2,385.00 (0.22%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61753	LEXINGTON	IL	MCLEAN	1 (0.60%)	23.50 (0.08%)	\$786.55 (0.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61449	LA FAYETTE	IL	STARK	1 (0.60%)	1,374.50 (4.68%)	\$42,790.72 (3.99%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.