

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: Manual HVAC
Period Covered: February 2018 to September 2019
Contractor: O'Brien Brothers
Contract Owner: Peoria Public Schools

Contract: Manual HVAC
Awardee: O'Brien Brothers

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% US - MBE	No Data			
5.00% US - WBE , WBE National Council - WBE or NWBOC - WBE	No Data			
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Non- Verified Certified Spend	\$20,000.00	\$0.00	0.26%	0.00%
Total Non- Certified Spend	\$3,566,377.00	\$0.00	45.55%	0.00%
Amount Not Yet Allocated	\$4,243,133.00	\$0.00	54.19%	0.00%
Contract Totals	\$7,829,510.00	\$0.00	100.00%	0.00%

Non- Verified Minority Subcontractors

Contractor Name	Contract Name	Contract Amount	Contract Payments
P.J. HOERR, INC.	MASONRY MANUAL HVAC	\$20,000.00	\$0.00

Labor Utilization

Goal	Labor Hours	Percent of Total
18.00% Minority Workforce	3,119.50	8.00%
5.00% Female Workforce	595.50	1.53%
Non Minority/ Female	35,272.25	90.47%
Total Contract Hours	38,987.25	100%

Contract: Manual HVAC

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List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
O'Brien Brothers	1	Non- Certified	\$7,829,510.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Air conditioning entire school										
Tier 1: Illinois Civil Contractors Inc.	12920-8	Non- Certified	\$74,640.00	0.95%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: Wright- Way Interior Systems, LLC	12920-1	Non- Certified	\$409,366.00	5.23%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: Montefusco HVAC, Inc.	12920-2	Non- Certified	\$736,820.00	9.41%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Sheet metal										
Tier 1: Brock Industrial Services, LLC	12920-3	Non- Certified	\$481,422.00	6.15%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: equipment										
Tier 1: Enviromental Control Solutions, Inc.	12920-4	Non- Certified	\$634,750.00	8.11%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Equipment										
Tier 1: Laser Electric, Inc. (Peoria, IL)	12920-5	Non- Certified	\$1,119,218.00	14.29%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Electrical										
Tier 1: S S SEVEN INC / HOHULIN BROTHERS FENCE	12920-6	Non- Certified	\$7,786.00	0.10%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: Kreiling Roofing Company	12920-7	Non- Certified	\$44,525.00	0.57%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Roofing										
Tier 1: P.J. HOERR, INC.	12920-9	Non- Certified	\$20,000.00	0.26%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: P.J. HOERR, INC.	12920-10	Non- Verified Certified	\$20,000.00	0.26%	\$20,000.00	0.26%	\$0.00	0.00%	\$0.00	0.00%
Scope: MASONRY										
Tier 1: Price Demolition, Inc.	12920-11	Non- Certified	\$37,850.00	0.48%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Demolition										

Contract: Manual HVAC

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Employment Breakdown: Unspecified Demographic

Trade	Gender										
	Male		Female		Unspecified		Total				
	Count	Hours	Count	Hours	Count	Hours	Count	Hours			
						2	0	0.00%	2	0	0.00%
TOTALS						2	0	0.00%	2	0	0.00%

Employment Breakdown: African American Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
ROOFER	2	97.5	0.25%						2	97.5	0.25%
ELECTRICIAN	1	237	0.61%						1	237	0.61%
PIPEFITTER	1	679.5	1.74%						1	679.5	1.74%
LABORER	4	434.5	1.11%						4	434.5	1.11%
TOTALS	8	1448.5	3.72%						8	1448.5	3.72%

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Employment Breakdown: Caucasian Demographic

Trade	Gender											
	Male			Female			Unspecified		Total			
	Count	Hours		Count	Hours		Count	Hours	Count	Hours		
OPERATING ENGINEER 1	3	99	0.25%						3	99	0.25%	
PAINTER	7	180.5	0.46%						7	180.5	0.46%	
CARPENTER	41	1508.75	3.87%						41	1508.75	3.87%	
LABORER, SKILLED	2	120	0.31%						2	120	0.31%	
PLUMBER	5	386	0.99%						5	386	0.99%	
CEMENT MASON	5	45	0.12%						5	45	0.12%	
ELECTRICIAN	49	8972	23.01%	2	595.5	1.53%			51	9567.5	24.54%	
HT/ FROST INSULATOR	24	3615	9.27%						24	3615	9.27%	
SHEETMETAL WORKER	25	4811	12.34%						25	4811	12.34%	
ROOFER	11	209.5	0.54%						11	209.5	0.54%	
IRON WORKER	8	679	1.74%						8	679	1.74%	
PIPEFITTER	21	13507.5	34.65%						21	13507.5	34.65%	
LABORER	19	1139	2.92%						19	1139	2.92%	
TOTALS	220	35272.25	90.47%	2	595.5	1.53%			222	35867.75	92.00%	

Employment Breakdown: Hispanic Demographic

Trade	Gender											
	Male			Female			Unspecified		Total			
	Count	Hours		Count	Hours		Count	Hours	Count	Hours		
ELECTRICIAN	2	1655	4.24%						2	1655	4.24%	
IRON WORKER	1	8	0.02%						1	8	0.02%	
TOTALS	3	1663	4.27%						3	1663	4.27%	

Employment Breakdown: Other Demographic

Trade	Gender											
	Male			Female			Unspecified		Total			
	Count	Hours		Count	Hours		Count	Hours	Count	Hours		
LABORER	1	8	0.02%						1	8	0.02%	
TOTALS	1	8	0.02%						1	8	0.02%	

Contract: Manual HVAC

Employment Breakdown: Demographic Summary

Demographic	Gender											
	Male			Female			Unspecified		Total			
	Count	Hours		Count	Hours		Count	Hours	Count	Hours		
Unspecified							2	0	0.00%	2	0	0.00%
African American	8	1448.5	3.72%							8	1448.5	3.72%
Caucasian	218	35272.25	90.47%	2	595.5	1.53%				220	35867.75	92.00%
Native American												
Asian												
Asian Pacific												
Hispanic	3	1663	4.27%							3	1663	4.27%
Latin American												
Subcontinent Asian												
Other	1	8	0.02%							1	8	0.02%
TOTALS	230	38391.75	98.47%	2	595.5	1.53%	2	0	0.00%	234	38987.25	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender											
	Male			Female			Unspecified		Total			
	Count	Hours		Count	Hours		Count	Hours	Count	Hours		
Unspecified												
African American	3	529	1.36%							3	529	1.36%
Caucasian	32	6554.5	16.81%	1	403.5	1.03%				33	6958	17.85%
Native American												
Asian												
Asian Pacific												
Hispanic												
Latin American												
Subcontinent Asian												
Other												
TOTALS	35	7083.5	18.17%	1	403.5	1.03%				36	7487	19.20%

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Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61554	PEKIN	IL	TAZEWELL	27 (11.54%)	3,546.50 (9.10%)	\$128,405.73 (9.31%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	21 (8.97%)	2,444.50 (6.27%)	\$83,677.65 (6.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61611	EAST PEORIA	IL	TAZEWELL	21 (8.97%)	6,107.75 (15.67%)	\$245,245.77 (17.79%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61607	BARTONVILLE	IL	PEORIA	18 (7.69%)	3,011.00 (7.72%)	\$103,116.29 (7.48%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61523	CHILLICOTHE	IL	PEORIA	16 (6.84%)	3,156.00 (8.09%)	\$118,870.88 (8.62%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61604	PEORIA	IL	PEORIA	14 (5.98%)	2,963.00 (7.60%)	\$109,104.72 (7.91%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61548	METAMORA	IL	WOODFORD	7 (2.99%)	2,842.50 (7.29%)	\$111,088.17 (8.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61610	CREVE COEUR	IL	TAZEWELL	7 (2.99%)	620.00 (1.59%)	\$12,898.58 (0.94%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61614	PEORIA	IL	PEORIA	6 (2.56%)	1,695.50 (4.35%)	\$61,197.88 (4.44%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61546	MANITO	IL	MASON	6 (2.56%)	1,469.00 (3.77%)	\$43,132.59 (3.13%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61616	PEORIA HEIGHTS	IL	PEORIA	5 (2.14%)	254.00 (0.65%)	\$8,589.26 (0.62%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61559	PRINCEVILLE	IL	PEORIA	4 (1.71%)	202.50 (0.52%)	\$6,994.25 (0.51%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61533	GLASFORD	IL	PEORIA	4 (1.71%)	100.00 (0.26%)	\$4,504.28 (0.33%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61550	MORTON	IL	TAZEWELL	4 (1.71%)	49.00 (0.13%)	\$1,683.47 (0.12%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61603	PEORIA	IL	PEORIA	4 (1.71%)	230.50 (0.59%)	\$8,132.42 (0.59%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61525	DUNLAP	IL	PEORIA	4 (1.71%)	252.50 (0.65%)	\$9,331.74 (0.68%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61530	EUREKA	IL	WOODFORD	3 (1.28%)	273.00 (0.70%)	\$9,597.37 (0.70%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61501	ASTORIA	IL	FULTON	3 (1.28%)	624.00 (1.60%)	\$29,105.11 (2.11%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61542	LEWISTOWN	IL	FULTON	3 (1.28%)	84.00 (0.22%)	\$3,050.53 (0.22%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61615	PEORIA	IL	PEORIA	3 (1.28%)	1,041.00 (2.67%)	\$22,449.98 (1.63%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61520	CANTON	IL	FULTON	3 (1.28%)	2,463.00 (6.32%)	\$53,587.54 (3.89%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61540	LACON	IL	MARSHALL	3 (1.28%)	367.50 (0.94%)	\$12,728.91 (0.92%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	2 (0.85%)	66.00 (0.17%)	\$2,209.02 (0.16%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61431	ELLISVILLE	IL	FULTON	2 (0.85%)	70.50 (0.18%)	\$2,476.35 (0.18%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61535	GROVELAND	IL	TAZEWELL	2 (0.85%)	408.00 (1.05%)	\$13,404.99 (0.97%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61569	TRIVOLI	IL	PEORIA	2 (0.85%)	503.50 (1.29%)	\$18,537.48 (1.34%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61570	WASHBURN	IL	MARSHALL	2 (0.85%)	1,726.00 (4.43%)	\$69,526.51 (5.04%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
60607	CHICAGO	IL	COOK	2 (0.85%)	729.00 (1.87%)	\$32,206.90 (2.34%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61531	FARMINGTON	IL	FULTON	2 (0.85%)	289.50 (0.74%)	\$10,080.25 (0.73%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
	Invalid Zipcode			2 (0.85%)	0.00 (0.00%)	\$0.00 (0.00%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61469	OQUAWKA	IL	HENDERSON	2 (0.85%)	37.00 (0.09%)	\$1,194.75 (0.09%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61734	DELAVAN	IL	TAZEWELL	2 (0.85%)	326.00 (0.84%)	\$12,428.92 (0.90%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61565	SPARLAND	IL	MARSHALL	2 (0.85%)	18.50 (0.05%)	\$558.38 (0.04%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61605	PEORIA	IL	PEORIA	2 (0.85%)	285.00 (0.73%)	\$10,178.47 (0.74%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61362	SPRING VALLEY	IL	BUREAU	2 (0.85%)	96.00 (0.25%)	\$4,195.20 (0.30%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61747	HOPEDALE	IL	TAZEWELL	2 (0.85%)	191.00 (0.49%)	\$7,527.55 (0.55%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61483	TOULON	IL	STARK	2 (0.85%)	40.00 (0.10%)	\$1,525.84 (0.11%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61517	BRIMFIELD	IL	PEORIA	2 (0.85%)	507.00 (1.30%)	\$12,502.22 (0.91%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61723	ATLANTA	IL	LOGAN	1 (0.43%)	216.00 (0.55%)	\$9,884.00 (0.72%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61733	DEER CREEK	IL	TAZEWELL	1 (0.43%)	2.00 (0.01%)	\$82.04 (0.01%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61448	KNOXVILLE	IL	KNOX	1 (0.43%)	8.00 (0.02%)	\$389.52 (0.03%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61455	MACOMB	IL	MCDONOUGH	1 (0.43%)	90.00 (0.23%)	\$3,601.80 (0.26%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61524	DUNFERMLINE	IL	FULTON	1 (0.43%)	22.00 (0.06%)	\$794.20 (0.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61322	DEPUE	IL	BUREAU	1 (0.43%)	170.00 (0.44%)	\$3,451.18 (0.25%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61701	BLOOMINGTON	IL	MCLEAN	1 (0.43%)	7.00 (0.02%)	\$359.03 (0.03%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61547	MAPLETON	IL	PEORIA	1 (0.43%)	259.50 (0.67%)	\$8,762.80 (0.64%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61606	PEORIA	IL	PEORIA	1 (0.43%)	12.50 (0.03%)	\$393.75 (0.03%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61414	ALTONA	IL	KNOX	1 (0.43%)	58.00 (0.15%)	\$1,948.17 (0.14%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61410	ABINGDON	IL	KNOX	1 (0.43%)	48.00 (0.12%)	\$1,768.48 (0.13%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61526	EDELSTEIN	IL	PEORIA	1 (0.43%)	8.00 (0.02%)	\$298.80 (0.02%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61568	TREMONT	IL	TAZEWELL	1 (0.43%)	196.00 (0.50%)	\$7,427.00 (0.54%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61777	WAPELLA	IL	DEWITT	1 (0.43%)	8.00 (0.02%)	\$259.28 (0.02%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61528	EDWARDS	IL	PEORIA	1 (0.43%)	290.00 (0.74%)	\$5,492.20 (0.40%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61755	MACKINAW	IL	TAZEWELL	1 (0.43%)	5.00 (0.01%)	\$192.55 (0.01%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
62704	SPRINGFIELD	IL	SANGAMON	1 (0.43%)	54.00 (0.14%)	\$1,971.54 (0.14%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
70737	GONZALES	LA	ASCENSION	1 (0.43%)	8.00 (0.02%)	\$300.08 (0.02%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.