

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: Manual HVAC
Period Covered: February 2018 to June 2019
Contractor: O'Brien Brothers
Contract Owner: Peoria Public Schools

Contract: Manual HVAC
Awardee: O'Brien Brothers

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% US - MBE	No Data			
5.00% US - WBE , WBE National Council - WBE or NWBOC - WBE	No Data			
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Non- Verified Certified Spend	\$20,000.00	\$0.00	0.26%	0.00%
Total Non- Certified Spend	\$3,566,377.00	\$0.00	45.55%	0.00%
Amount Not Yet Allocated	\$4,243,133.00	\$0.00	54.19%	0.00%
Contract Totals	\$7,829,510.00	\$0.00	100.00%	0.00%

Non- Verified Minority Subcontractors

Contractor Name	Contract Name	Contract Amount	Contract Payments
P.J. HOERR, INC.	MASONRY MANUAL HVAC	\$20,000.00	\$0.00

Labor Utilization

Goal	Labor Hours	Percent of Total
18.00% Minority Workforce	3,108.50	8.10%
5.00% Female Workforce	595.50	1.55%
Non Minority/ Female	34,650.25	90.34%
Total Contract Hours	38,354.25	100%

Contract: Manual HVAC

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List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
O'Brien Brothers	1	Non- Certified	\$7,829,510.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Air conditioning entire school										
Tier 1: Illinois Civil Contractors Inc.	12920-8	Non- Certified	\$74,640.00	0.95%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: Wright- Way Interior Systems, LLC	12920-1	Non- Certified	\$409,366.00	5.23%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: Montefusco HVAC, Inc.	12920-2	Non- Certified	\$736,820.00	9.41%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Sheet metal										
Tier 1: Brock Industrial Services, LLC	12920-3	Non- Certified	\$481,422.00	6.15%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: equipment										
Tier 1: Enviromental Control Solutions, Inc.	12920-4	Non- Certified	\$634,750.00	8.11%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Equipment										
Tier 1: Laser Electric, Inc. (Peoria, IL)	12920-5	Non- Certified	\$1,119,218.00	14.29%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Electrical										
Tier 1: S S SEVEN INC / HOHULIN BROTHERS FENCE	12920-6	Non- Certified	\$7,786.00	0.10%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: Kreiling Roofing Company	12920-7	Non- Certified	\$44,525.00	0.57%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Roofing										
Tier 1: P.J. HOERR, INC.	12920-9	Non- Certified	\$20,000.00	0.26%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: P.J. HOERR, INC.	12920-10	Non- Verified Certified	\$20,000.00	0.26%	\$20,000.00	0.26%	\$0.00	0.00%	\$0.00	0.00%
Scope: MASONRY										
Tier 1: Price Demolition, Inc.	12920-11	Non- Certified	\$37,850.00	0.48%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Demolition										

Contract: Manual HVAC

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Employment Breakdown: Unspecified Demographic

Trade	Gender								
	Male		Female		Unspecified		Total		
	Count	Hours	Count	Hours	Count	Hours	Count	Hours	
						2	0 0.00%	2	0 0.00%
TOTALS						2	0 0.00%	2	0 0.00%

Employment Breakdown: African American Demographic

Trade	Gender									
	Male			Female		Unspecified		Total		
	Count	Hours		Count	Hours	Count	Hours	Count	Hours	
ROOFER	1	90.5	0.24%					1	90.5	0.24%
ELECTRICIAN	1	237	0.62%					1	237	0.62%
PIPEFITTER	1	679.5	1.77%					1	679.5	1.77%
LABORER	4	434.5	1.13%					4	434.5	1.13%
TOTALS	7	1441.5	3.76%					7	1441.5	3.76%

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Employment Breakdown: Caucasian Demographic

Trade	Gender											
	Male			Female			Unspecified		Total			
	Count	Hours		Count	Hours		Count	Hours	Count	Hours		
OPERATING ENGINEER 1	3	99	0.26%						3	99	0.26%	
PAINTER	7	173	0.45%						7	173	0.45%	
CARPENTER	41	1498.75	3.91%						41	1498.75	3.91%	
LABORER, SKILLED	2	120	0.31%						2	120	0.31%	
PLUMBER	5	386	1.01%						5	386	1.01%	
CEMENT MASON	5	45	0.12%						5	45	0.12%	
ELECTRICIAN	47	8915	23.24%	2	595.5	1.55%			49	9510.5	24.80%	
HT/ FROST INSULATOR	22	3320	8.66%						22	3320	8.66%	
SHEETMETAL WORKER	25	4732.5	12.34%						25	4732.5	12.34%	
ROOFER	10	195.5	0.51%						10	195.5	0.51%	
IRON WORKER	8	679	1.77%						8	679	1.77%	
PIPEFITTER	21	13355.5	34.82%						21	13355.5	34.82%	
LABORER	19	1131	2.95%						19	1131	2.95%	
TOTALS	215	34650.25	90.34%	2	595.5	1.55%			217	35245.75	91.90%	

Employment Breakdown: Hispanic Demographic

Trade	Gender											
	Male			Female			Unspecified		Total			
	Count	Hours		Count	Hours		Count	Hours	Count	Hours		
ELECTRICIAN	2	1651	4.30%						2	1651	4.30%	
IRON WORKER	1	8	0.02%						1	8	0.02%	
TOTALS	3	1659	4.33%						3	1659	4.33%	

Employment Breakdown: Other Demographic

Trade	Gender											
	Male			Female			Unspecified		Total			
	Count	Hours		Count	Hours		Count	Hours	Count	Hours		
LABORER	1	8	0.02%						1	8	0.02%	
TOTALS	1	8	0.02%						1	8	0.02%	

Contract: Manual HVAC

Employment Breakdown: Demographic Summary

Demographic	Gender											
	Male			Female			Unspecified		Total			
	Count	Hours		Count	Hours		Count	Hours	Count	Hours		
Unspecified							2	0	0.00%	2	0	0.00%
African American	7	1441.5	3.76%							7	1441.5	3.76%
Caucasian	214	34650.25	90.34%	2	595.5	1.55%				216	35245.75	91.90%
Native American												
Asian												
Asian Pacific												
Hispanic	3	1659	4.33%							3	1659	4.33%
Latin American												
Subcontinent Asian												
Other	1	8	0.02%							1	8	0.02%
TOTALS	225	37758.75	98.45%	2	595.5	1.55%	2	0	0.00%	229	38354.25	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender											
	Male			Female			Unspecified		Total			
	Count	Hours		Count	Hours		Count	Hours	Count	Hours		
Unspecified												
African American	3	529	1.38%							3	529	1.38%
Caucasian	32	6447.5	16.81%	1	403.5	1.05%				33	6851	17.86%
Native American												
Asian												
Asian Pacific												
Hispanic												
Latin American												
Subcontinent Asian												
Other												
TOTALS	35	6976.5	18.19%	1	403.5	1.05%				36	7380	19.24%

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Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61554	PEKIN	IL	TAZEWELL	27 (11.79%)	3,526.50 (9.19%)	\$127,781.69 (9.44%)
				2 (0.87%)	14.00 (0.04%)	\$509.20 (0.04%)
61611	EAST PEORIA	IL	TAZEWELL	21 (9.17%)	6,004.75 (15.66%)	\$240,794.05 (17.79%)
				3 (1.31%)	84.00 (0.22%)	\$3,336.00 (0.25%)
61571	WASHINGTON	IL	TAZEWELL	20 (8.73%)	2,335.50 (6.09%)	\$78,792.80 (5.82%)
				1 (0.44%)	18.00 (0.05%)	\$786.60 (0.06%)
61607	BARTONVILLE	IL	PEORIA	17 (7.42%)	2,960.00 (7.72%)	\$101,367.73 (7.49%)
				2 (0.87%)	44.50 (0.12%)	\$1,535.68 (0.11%)
61523	CHILLICOTHE	IL	PEORIA	16 (6.99%)	3,132.50 (8.17%)	\$117,880.62 (8.71%)
				1 (0.44%)	40.00 (0.10%)	\$1,584.00 (0.12%)
61604	PEORIA	IL	PEORIA	13 (5.68%)	2,951.50 (7.70%)	\$108,673.35 (8.03%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61610	CREVE COEUR	IL	TAZEWELL	7 (3.06%)	620.00 (1.62%)	\$12,898.58 (0.95%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61548	METAMORA	IL	WOODFORD	7 (3.06%)	2,842.50 (7.41%)	\$111,088.17 (8.21%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61546	MANITO	IL	MASON	6 (2.62%)	1,426.00 (3.72%)	\$41,170.97 (3.04%)
				2 (0.87%)	40.00 (0.10%)	\$1,373.60 (0.10%)
61614	PEORIA	IL	PEORIA	6 (2.62%)	1,685.50 (4.39%)	\$60,822.78 (4.49%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61616	PEORIA HEIGHTS	IL	PEORIA	5 (2.18%)	249.00 (0.65%)	\$8,481.86 (0.63%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61533	GLASFORD	IL	PEORIA	4 (1.75%)	52.00 (0.14%)	\$2,101.88 (0.16%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61550	MORTON	IL	TAZEWELL	4 (1.75%)	49.00 (0.13%)	\$1,683.47 (0.12%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61559	PRINCEVILLE	IL	PEORIA	4 (1.75%)	202.50 (0.53%)	\$6,994.25 (0.52%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61525	DUNLAP	IL	PEORIA	4 (1.75%)	252.50 (0.66%)	\$9,331.74 (0.69%)
				1 (0.44%)	5.00 (0.01%)	\$165.25 (0.01%)

61540	LACON	IL	MARSHALL	3 (1.31%)	367.50 (0.96%)	\$12,728.91 (0.94%)
				1 (0.44%)	17.50 (0.05%)	\$578.38 (0.04%)
61530	EUREKA	IL	WOODFORD	3 (1.31%)	273.00 (0.71%)	\$9,597.37 (0.71%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61542	LEWISTOWN	IL	FULTON	3 (1.31%)	84.00 (0.22%)	\$3,050.53 (0.23%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61501	ASTORIA	IL	FULTON	3 (1.31%)	616.00 (1.61%)	\$28,550.71 (2.11%)
				1 (0.44%)	8.00 (0.02%)	\$369.60 (0.03%)
61603	PEORIA	IL	PEORIA	3 (1.31%)	223.50 (0.58%)	\$7,911.92 (0.58%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61615	PEORIA	IL	PEORIA	3 (1.31%)	999.00 (2.60%)	\$21,444.92 (1.58%)
				1 (0.44%)	40.00 (0.10%)	\$888.80 (0.07%)
61520	CANTON	IL	FULTON	3 (1.31%)	2,407.00 (6.28%)	\$52,478.74 (3.88%)
				1 (0.44%)	40.00 (0.10%)	\$792.00 (0.06%)
61469	OQUAWKA	IL	HENDERSON	2 (0.87%)	37.00 (0.10%)	\$1,194.75 (0.09%)
				1 (0.44%)	5.00 (0.01%)	\$165.25 (0.01%)
61431	ELLISVILLE	IL	FULTON	2 (0.87%)	70.50 (0.18%)	\$2,476.35 (0.18%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61605	PEORIA	IL	PEORIA	2 (0.87%)	285.00 (0.74%)	\$10,178.47 (0.75%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61535	GROVELAND	IL	TAZEWELL	2 (0.87%)	408.00 (1.06%)	\$13,404.99 (0.99%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61531	FARMINGTON	IL	FULTON	2 (0.87%)	289.50 (0.75%)	\$10,080.25 (0.74%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61570	WASHBURN	IL	MARSHALL	2 (0.87%)	1,726.00 (4.50%)	\$69,526.51 (5.14%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61569	TRIVOLI	IL	PEORIA	2 (0.87%)	503.50 (1.31%)	\$18,537.48 (1.37%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	2 (0.87%)	66.00 (0.17%)	\$2,209.02 (0.16%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61734	DELAVAN	IL	TAZEWELL	2 (0.87%)	326.00 (0.85%)	\$12,428.92 (0.92%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61483	TOULON	IL	STARK	2 (0.87%)	40.00 (0.10%)	\$1,525.84 (0.11%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61747	HOPEDALE	IL	TAZEWELL	2 (0.87%)	191.00 (0.50%)	\$7,527.55 (0.56%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
60607	CHICAGO	IL	COOK	2 (0.87%)	729.00 (1.90%)	\$32,206.90 (2.38%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61362	SPRING VALLEY	IL	BUREAU	2 (0.87%)	96.00 (0.25%)	\$4,195.20 (0.31%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61517	BRIMFIELD	IL	PEORIA	2 (0.87%)	507.00 (1.32%)	\$12,502.22 (0.92%)
				1 (0.44%)	12.00 (0.03%)	\$337.56 (0.02%)
	Invalid Zipcode			2 (0.87%)	0.00 (0.00%)	\$0.00 (0.00%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61565	SPARLAND	IL	MARSHALL	2 (0.87%)	18.50 (0.05%)	\$558.38 (0.04%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61448	KNOXVILLE	IL	KNOX	1 (0.44%)	8.00 (0.02%)	\$389.52 (0.03%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61723	ATLANTA	IL	LOGAN	1 (0.44%)	128.00 (0.33%)	\$6,038.40 (0.45%)
				1 (0.44%)	24.00 (0.06%)	\$1,048.80 (0.08%)
61733	DEER CREEK	IL	TAZEWELL	1 (0.44%)	2.00 (0.01%)	\$82.04 (0.01%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61455	MACOMB	IL	MCDONOUGH	1 (0.44%)	90.00 (0.23%)	\$3,601.80 (0.27%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61701	BLOOMINGTON	IL	MCLEAN	1 (0.44%)	7.00 (0.02%)	\$359.03 (0.03%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61524	DUNFERMLINE	IL	FULTON	1 (0.44%)	22.00 (0.06%)	\$794.20 (0.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61547	MAPLETON	IL	PEORIA	1 (0.44%)	259.50 (0.68%)	\$8,762.80 (0.65%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61414	ALTONA	IL	KNOX	1 (0.44%)	58.00 (0.15%)	\$1,948.17 (0.14%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61606	PEORIA	IL	PEORIA	1 (0.44%)	12.50 (0.03%)	\$393.75 (0.03%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61322	DEPUE	IL	BUREAU	1 (0.44%)	170.00 (0.44%)	\$3,451.18 (0.25%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61410	ABINGDON	IL	KNOX	1 (0.44%)	48.00 (0.13%)	\$1,768.48 (0.13%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61528	EDWARDS	IL	PEORIA	1 (0.44%)	290.00 (0.76%)	\$5,492.20 (0.41%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61568	TREMONT	IL	TAZEWELL	1 (0.44%)	196.00 (0.51%)	\$7,427.00 (0.55%)
				1 (0.44%)	8.00 (0.02%)	\$300.08 (0.02%)
61755	MACKINAW	IL	TAZEWELL	1 (0.44%)	5.00 (0.01%)	\$192.55 (0.01%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
62704	SPRINGFIELD	IL	SANGAMON	1 (0.44%)	54.00 (0.14%)	\$1,971.54 (0.15%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61526	EDELSTEIN	IL	PEORIA	1 (0.44%)	8.00 (0.02%)	\$298.80 (0.02%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61777	WAPELLA	IL	DEWITT	1 (0.44%)	8.00 (0.02%)	\$259.28 (0.02%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.